

2019 - 2020 Renewal / SCI Forecast

<u>School Site</u>	<u>Proposed Projects</u>	<u>Renewal</u>	<u>School Capital Improvement (SCI)</u>	<u>Total Renewal</u>	<u>Total SCI</u>	<u>Total Overall</u>
Christ the King	Air distribution & units		\$ 200,000			
	Drinking fountains		\$ 10,000			
	Exhaust system		\$ 20,000			
	Washroom upgrades		\$ 130,000			
	Ceiling finishes		\$ 60,000			
	Flooring upgrades		\$ 80,000			
	Interior partitions		\$ 100,000			
	interior doors and hardware	\$ 110,000				
	Millwork upgrades	\$ 100,000				
	Wall finishes		\$ 40,000			
	Various		\$ 85,000			
				\$ 210,000	\$ 725,000	\$ 935,000
Holy Rosary	Study - domestic water distribution		\$ 10,000			
	Drinking fountains		\$ 10,000			
	Exhaust systems		\$ 25,000			
	Roof replacements		\$ 250,000			
	Flooring upgrades		\$ 100,000			
	Interior doors & hardware	\$ 60,000				
	Exterior doors		\$ 40,000			
	Millwork upgrades	\$ 65,000				

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Holy Rosary Continued	Interior lighting upgrades		\$ 60,000			
	Asphalt & retaining walls		\$ 150,000			
	Fencing		\$ 10,000			
	Wall finishes		\$ 30,000			
	Various		\$ 81,000			
				\$ 125,000	\$ 766,000	\$ 891,000
Monsignor Haller	Air handling units		\$ 200,000			
	Exhaust systems		\$ 25,000			
	Floor finishes		\$ 30,000			
	Main switch board		\$ 75,000			
	Asphalt repairs		\$ 60,000			
	Washroom upgrades	\$ 40,000	\$ 60,000			
	Interior doors & hardware	\$ 50,000				
	Various		\$ 54,000			
					\$ 90,000	\$ 504,000
Our Lady of Lourdes	Drinking fountains		\$ 10,000			
	Washroom upgrades		\$ 150,000			
	Boiler & radiator replacement		\$ 350,000			
	Exhaust systems		\$ 40,000			
	Ceiling finishes		\$ 90,000			
	Interior doors & hardware		\$ 80,000			

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Our Lady of Lourdes continued	Millwork upgrades	\$ 70,000					
	Wall finishes		\$ 30,000				
	Various		\$ 82,000				
				\$ 70,000	\$ 832,000	\$ 902,000	
St. Augustine	Exhaust systems		\$ 25,000				
	Asphalt & retaining walls		\$ 200,000				
	Washroom upgrades		\$ 150,000				
	Fire alarm system replacement		\$ 60,000				
	Partitions		\$ 80,000				
	Interior doors & hardware	\$ 60,000					
	Millwork upgrades	\$ 70,000					
	Exterior door replacement		\$ 50,000				
	Flooring upgrades		\$ 40,000				
	Wall finishes		\$ 25,000				
	Various		\$ 76,000				
					\$ 130,000	\$ 706,000	\$ 836,000
	St Benedict	Replace heat pumps		\$ 400,000			
Replace HVAC pumps			\$ 15,000				
Domestic water line repairs			\$ 200,000				
Air/water balancing			\$ 40,000				
Replace exhaust system			\$ 150,000				
Flooring upgrades		\$ 150,000					
Wall finishes		\$ 150,000					
Stair finishes		\$ 50,000					

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St. Benedict continued	Various		\$ 100,000			
				\$ 350,000	\$ 905,000	\$ 1,255,000
St. Dominic Savio	Boiler replacements		\$ 80,000			
	Pump replacement		\$ 12,000			
	Interior stair repair		\$ 50,000			
	Exhaust system		\$ 40,000			
	Extend parking		\$ 50,000			
	Playfield repairs		\$ 125,000			
	Asphalt repairs		\$ 75,000			
	Molok installation		\$ 50,000			
	Various		\$ 48,000			
					\$ -	\$ 530,000
St. John	Exterior wall repairs		\$ 130,000			
	Air distribution - heating and cooling		\$ 300,000			
	Branch wiring		\$ 20,000			
	Playfield repairs	\$ 20,000				
	Various	\$ 47,000				
					\$ 67,000	\$ 450,000

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St. Teresa of Calcutta	Exterior walls		\$ 20,000			
	Pump replacement		\$ 12,000			
	Expansion tank replacement		\$ 30,000			
	Exterior door replacement		\$ 75,000			
	Asphalt/ concrete		\$ 100,000			
	Control replacement		\$ 60,000			
	Radiator & boiler replacement		\$ 300,000			
	Exhaust systems		\$ 60,000			
	Flooring upgrades		\$ 110,000			
	Various		\$ 76,000			
					\$ -	\$ 843,000
St. Teresa (K)	Radiator replacement		\$ 300,000			
	Replace gas line		\$ 30,000			
	Replace main switchboard		\$ 75,000			
	Asphalt repairs		\$ 150,000			
	Unit ventilator replacements		\$ 70,000			
	Fire alarm system upgrades		\$ 50,000			
	Washroom upgrades		\$ 100,000			
	Exhaust system replacement		\$ 20,000			
	Millwork upgrades	\$ 100,000.00				
	Ceiling replacement	\$ 25,000				
	Flooring upgrades	\$ 20,000				
	Various		\$ 100,000			
					\$ 145,000	\$ 895,000

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Capital Improvement Projects		\$ 350,000				
				\$ 350,000	\$ -	\$ 350,000
Various Locations	Mechanical/ Electrical projects		\$ 200,000			
				\$ -	\$ 200,000	\$ 200,000
Various Locations	Roofing projects	\$ 400,000				
				\$ 400,000	\$ -	\$ 400,000
Various Locations	Program upgrades	\$ 800,000				
				\$ 800,000	\$ -	\$ 800,000
Various Locations	Floor Projects	\$ 400,000				
				\$ 400,000	\$ -	\$ 400,000
Various Locations	Asphalt/ concrete repairs/ landscape repairs		\$ 300,000			
				\$ -	\$ 300,000	\$ 300,000
Various Locations	Windows and doors		\$ 200,000			
				\$ -	\$ 200,000	\$ 200,000
Various Locations	Security upgrades	\$ 100,000				
				\$ 100,000	\$ -	\$ 100,000
Various Locations	Equipment fit ups	\$ 100,000				
				\$ 100,000	\$ -	\$ 100,000
Various Locations	Signage - interior to meet AODA	\$ 50,000				
				\$ 50,000	\$ -	\$ 50,000
TOTAL				\$ 3,387,000	\$ 7,856,000	\$ 11,243,000