

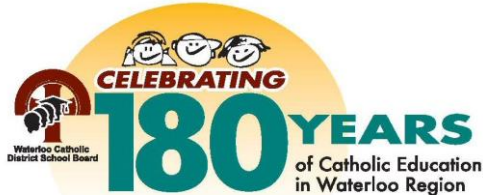


Waterloo Catholic  
District School Board

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## News Release



June 20, 2016  
For immediate release

### **Catholic Trustees Approve \$253.3 Million Balanced Budget**

Student achievement, faith development and commitment  
to capital investments are priorities of budget plan

Waterloo Region, ON – Trustees of the **Waterloo Catholic District School Board** tonight passed the Board's \$253.3 million 2016-17 school year budget.

The 2016-17 budget was based on a thorough examination of the Ontario Government's **Grants for Student Needs** in order to strategically address a variety of challenges including new collective agreements, rising utility costs and aging capital infrastructure.

#### QuickFacts

- ✓ The overall budget is as follows:
  - ~ **Total Operating:** \$235.9 M (+ \$5.9 million)
  - ~ **Total Capital:** \$17.4 M (+ \$0.5 million)
  - ~ **Total Operating & Capital:** \$253.3M (+ \$6.4 million)
- ✓ During the coming fiscal year, the Board will continue to closely monitor areas of pressure and create further alignment between risk areas and available funding. The budget plan aligns closely with the board's new 2015-18 Multi-year Strategic Plan.

#### Related Links

[WCDSB 2016-17 School Year Budget Package](#)

[WCDSB 2015-18 Multi-year Strategic Plan](#)

[Ontario Grants for Student Needs](#)

The Waterloo Catholic District School Board, representing more than 96,000 Catholic school supporters, operates 52 schools and five adult education facilities serving more than 40,000 elementary, secondary and continuing education students in Waterloo Region – continuing a 180-year tradition of quality, inclusive, faith-based education. Follow us on Twitter: @WCDSBNewsWire - #WCDSBAwesome.

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