



Waterloo Catholic
District School Board

35 Weber Street West • P.O. Box 91116 • Kitchener Ontario Canada • N2G 4G2
Telephone: 519.578.3660



News Release

June 25, 2012

For immediate release

Catholic Board Trustees Unanimously Adopt \$244.2 Million Balanced Budget

Waterloo Region, ON – Trustees of the Waterloo Catholic District School Board tonight unanimously adopted the Board's 2012-13 school year budget.

The **overall budget** breaks down as follows (change from 2011-12 noted in brackets):

- **Total Operating:** \$226,059,518 (- \$1.7 million)
- **Total Capital:** \$18,091,703 (+ \$0.2 million)
- **Total Operating & Capital:** \$244,151,221 (- \$1.5 million)

Key elements of the **operating budget** are as follows (change from 2011-12 noted in brackets):

- **Learning Services = Day School & Special Education:** \$184.7 million (- \$0.2 million)
- **Special Education portion:** \$28.1 million (\$0 million)
- **School Operations & Maintenance (heat, hydro, energy conservation, etc.):** \$19.5 million (- \$0.7 million)
- **Student Transportation:** \$5.9 million (\$0 million)
- **Adult & Continuing Education:** \$9.4 million (- \$0.4 million)
- **Board Administration:** \$6.6 million (- \$0.4 million)

The complete budget package is available on the Board's web site at: www.wcdsb.ca. Click "About Us", followed by "Budgets & Financial Statements."

The Waterloo Catholic District School Board, representing more than 100,000 Catholic school supporters, operates 52 schools and five adult education facilities serving more than 40,000 elementary, secondary and continuing education students in Waterloo Region – continuing a 176-year tradition of quality, inclusive, faith-based education. Follow us on Twitter: @WCDSBNewsWire.

- 30 -

For more information, please contact:

Shesh Maharaj
Superintendent of Corporate Services, Treasurer & Chief Financial Officer
(519) 578-3660