



Waterloo Catholic
District School Board

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News Release

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For immediate release

Catholic Board Approves \$239.1 Million Balanced Budget

Waterloo Region, ON – Trustees of the Waterloo Catholic District School Board tonight approved the Board's 2010-11 school year budget.

The **overall budget** breaks down as follows (change from 09/10 noted in brackets):

- Total Operating: \$223,556,241 (+ \$10.0 million)
- Total Capital: \$15,543,460 (+ \$0.7 million)
- Total Operating & Capital: \$239,099,701 (+ \$10.7 million)

Key elements of the **operating budget** are:

- Learning Services = Day School & Special Education: \$178.8 million (+ \$10.1 million)
- Special Education portion = \$26.5 million (+ \$1.2 million)
- School Operations & Maintenance (heat, hydro, energy conservation, etc.): \$21.8 million (+ \$0.8 million)
- Student Transportation: \$6.5 million (- \$0.2 million)
- Adult & Continuing Education: \$10.3 million (+ \$0.5 million)
- Board Administration: \$6.5 million (+ \$0.2 million)

The complete budget package is available on the Board's web site at: www.wcdsb.ca. Click "About Us", followed by "Financial Information."

The Waterloo Catholic District School Board, representing more than 100,000 Catholic school supporters, operates 52 schools and five adult education facilities serving more than 40,000 elementary, secondary and continuing education students in Waterloo Region – continuing a tradition of quality, inclusive, faith-based education first begun in 1836.

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For more information, please contact:

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