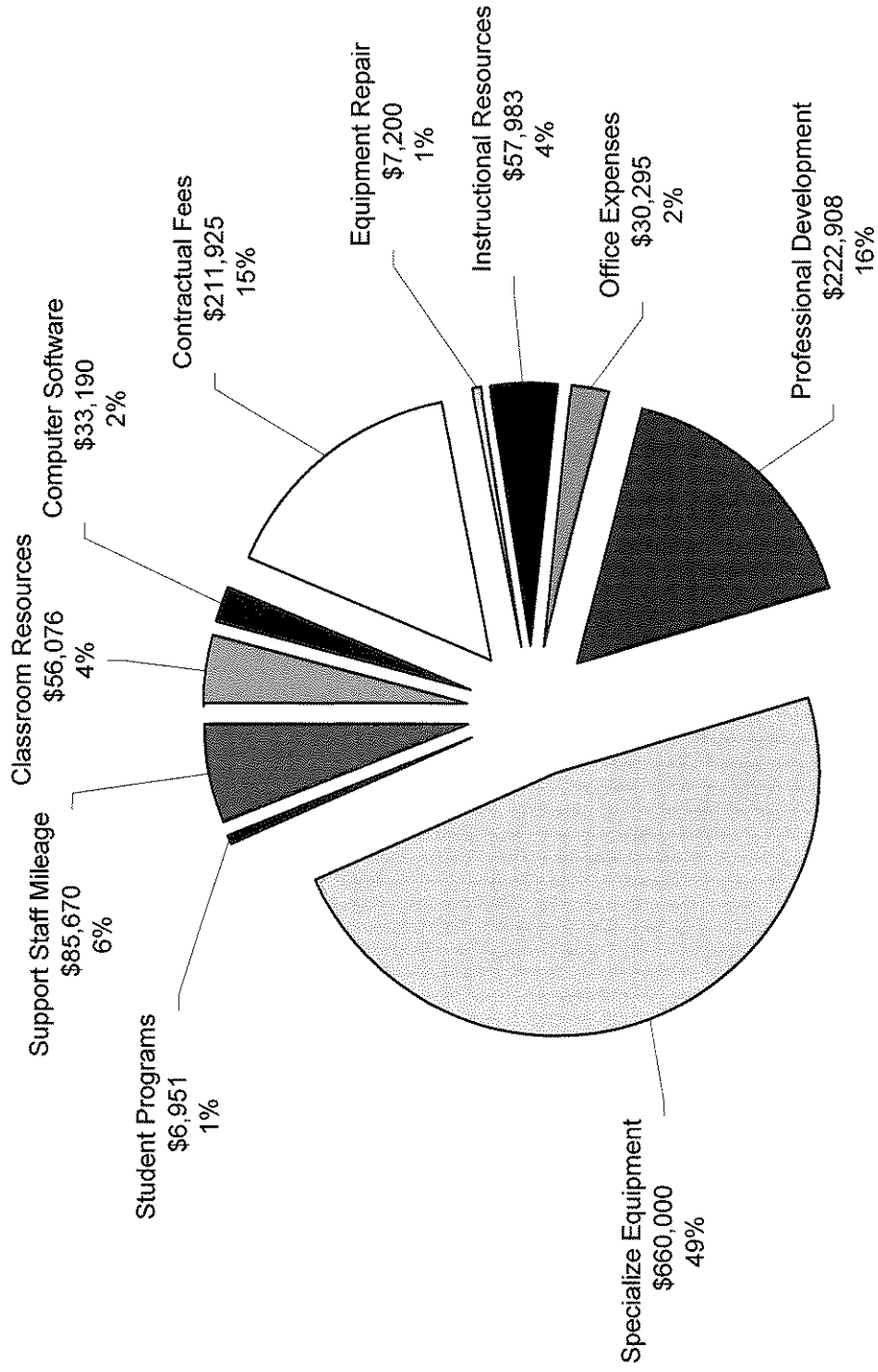


STUDENT SERVICES OPERATING EXPENDITURES



**STUDENT SERVICES DIVISION
2008 - 2009 PRELIMINARY ESTIMATES**

DEPARTMENT NAME	TOTALS
Contractual Services/Legal	\$171,075
SEA Equipment	\$594,400
SEA Equipment (81 Claims X \$800)	\$65,600
Special Education Assistive Technology Resource Teacher	\$31,700
Care and Treatment Facilities Classroom Resources	\$11,184
Professional Development	\$157,312
New Admissions	\$7,000
Behaviour Management Program	\$24,800
Speech Assistants	\$11,560
Community & Workplace	\$10,038
Secondary CYCW	\$1,913
Psychoeducational Services	\$25,875
Social Workers/Attendance Counsellors	\$29,050
Speech & Language Pathologists	\$29,521
Gifted Education	\$29,215
Hearing Services	\$42,720
Vision Services	\$27,970
SERT's	\$44,000
Itinerant Elementary CYCWs	\$26,265
School Based Services	\$31,000
TOTAL STUDENT SERVICES OPERATING EXPENSES	\$1,372,198