

# Waterloo Catholic District School Board School Renewal Forecast



## Facility Services 2007-2008

<b>Waterloo Catholic District School Board</b>	<b>Barrier Free Renovations/Alterations</b>	<b>Elevating devices, ramps, door operators</b>	<b>Funding</b>
School	Project	Scheduled For	Special Grant
<b>Sir Edgar Bauer</b>	New ramp	Winter 2008	Ontarians W Disabilities
<b>Monsignor Haller</b>	Lever action, restricted keying, new panics	March/Summer-08	Ontarians W Disabilities
<b>St Daniel</b>	Lever action, restricted keying, some existing lever only need new cylinders, new cylinders in panics	March/Summer-08	Ontarians W Disabilities
<b>St Michael</b>	Lever action, restricted keying, some panics.	Summer-08	Ontarians W Disabilities

School	Site Improvements	Landscaping, paving, signs, fencing	Funding
School	Project	Scheduled For	
<b>Holy Rosary</b>	Partial funding for new school sign	Summer 2008	School Renewal
<b>Resurrection</b>	Field upgrades - lighting		School Renewal
<b>St David</b>	Field upgrades )part 1 of 10)		School Renewal
<b>Region Wide</b>	School Greening & replacement of Trees	Summer 2008	School Renewal

School	Other	Scheduled For	Funding
School	Project	Scheduled For	
<b>St David</b>	Science lab upgrades	Summer 2008	GPTL

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	Hardware, Lockers & Washroom Fitments	Major restoration and upgrades	Funding
School	Project	Scheduled For.	
<b>Region wide</b>	Locker repairs	Summer 2008	School Renewal
<b>St Peter</b>	Locker replacement	Winter 2008	School Renewal

	Site & Grounds	Major restoration - Sports fields	Funding
School	Project	Scheduled For	
<b>St Matthews</b>	Rear of school erosion problems	Summer 2008	School Renewal
<b>Resurrection</b>	Front of school, drainage problem w/o 118008	Summer 2008	School Renewal
<b>John Sweeney</b>	Rear of school erosion problems.	Summer 2008	School Renewal
<b>St Patrick</b>	site drainage	Summer 2008	School Renewal
<b>Region Wide</b>	Top Dressing sports fields	Summer 2008	School Renewal
<b>Sir Edgar Bauer</b>	Rear of school erosion problems	Summer 2008	School Renewal

	In School Communication Systems	PA and phone systems	Funding
School	Project	Scheduled For	
<b>Region Wide</b>	Replace older PA systems that fail	Summer 2008	School Renewal
<b>St Benedict</b>	replace PA system	Summer 2008	School Renewal

	Building & Fire Code Upgrades/Alterations	As ordered or mandated	Funding
School	Project	Scheduled For	
<b>St Mary's</b>	under ground tank removal (R.U.S.T. Program)	2007	School Renewal
<b>St Louis (K)</b>	replace damaged hardware	2008	School Renewal
<b>Resurrection</b>	under ground tank removal (R.U.S.T. Program)	2008	School Renewal

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	Door Systems	Replacement / restoration of entrances, folding doors	Funding
School	Project	Scheduled For	
<b>St Luke</b>	Corridor Doors for School lock down	Winter 2008	School Renewal
<b>St Francis C</b>	Entrance doors 6 off, replace Phase # 1	Summer 2008	School Renewal

	Exterior Walls & Masonry	Major restoration and upgrades	
School	Project	Scheduled For	
<b>Holy Rosary</b>	Concrete side walk repairs.	March/Summer-08	School Renewal
<b>St Teresa (K)</b>	Outside stairs to Elizabeth uneven w/o120701	Summer 2008	Maintenance
<b>St Louis (K)</b>	Concrete steps deteriorating w/o117399	Summer 2008	Maintenance
<b>Blessed Sacrament</b>	Concrete slab at front lifted w/o119167	Summer 2008	Maintenance
<b>Blessed Katari</b>	Front concrete pad uneven	March/Summer 2008	Maintenance
<b>St Bernadette</b>	Metal fascia/soffits	March/Summer 2008	School Renewal
<b>Monsignor Haller</b>	Metal wall cladding higher perimeter level	Summer 2008	School Renewal

	Roofing Membranes	Replacement	Funding
School	Project, roof area.	Scheduled for	
<b>St David</b>	A-B, 37368 sq '	Summer 2008	School Renewal
<b>St Agnes (W)</b>	D-E, 2840 sq '	Summer 2008	School Renewal
<b>Catholic Ed Centre</b>	A-B, 8300 sq '	Summer 2008	Maintenance
<b>St Teresa (K)</b>	Two drain areas A-1	Summer 2008	Maintenance

	Windows Systems	Replacement	Funding
School	Project	Scheduled For	
<b>St Teresa E</b>	Window weights balance required.	Summer 2008	School Renewal
<b>St Anne (K)</b>	Basement windows in original section, 8-10 windows	Summer 2008	School Renewal
<b>St Francis C</b>	Finish replacement of windows.	Summer 2008	School Renewal

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	<b>Paved Surfaces &amp; Resurfacing</b>	<b>Walkways and Play areas</b>	<b>Funding</b>
School	Project	Scheduled for	
<b>St Teresa (K)</b>	Repave asphalt playground	Summer 2008	School Renewal
<b>St Teresa (K)</b>	Repave parking lot.	Summer 2008	School Renewal
<b>John Sweeney</b>	Repair damaged pavement at day care.	March/Summer 2008	School Renewal
<b>Monsignor Haller</b>	Replace asphalt at playground area (all)	Summer 2008	School Renewal
<b>St Joseph C</b>	Expand and pave parking lot.	Summer 2008	School Renewal
<b>St Michael</b>	Repave asphalt playground.	Summer 2008	School Renewal
<b>St Paul</b>	Repave asphalt playground	Summer 2008	School Renewal
<b>Resurrection</b>	Repave pathways to portables and oil tank area	Summer 2008	School Renewal

	<b>Indoor Air Quality Improvements</b>	<b>Upgrades do to equipment issues and age</b>	<b>Funding</b>
School	Project	Scheduled For	
<b>St Paul</b>	Repairs to Incremental unit vents	Summer 2008	School Renewal
<b>St Bernadette</b>	Replace Terminal Units	Summer 2008	School Renewal
<b>Holy Rosary</b>	Repairs to incremental unit vents	2007	School Renewal

	<b>Electrical &amp; Lighting Systems</b>	<b>Replacement</b>	<b>Funding</b>
School	Project	Scheduled For	
<b>St Michael</b>	upgrade Exterior lighting	2008	School Renewal
<b>St Mary's</b>	Repairs to outside lighting	2007	GPTL
<b>Region Wide</b>	Upgrades to outside lighting system to meet municipal by-laws	2008	School Renewal
<b>St Peter</b>	Upgrade electrical service components	2008	School Renewal
<b>St Peter</b>	upgrade Exterior lighting	2008	School Renewal

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	Flooring & Flooring Systems	Major restoration and upgrades - gyms, libraries	Funding
School	Project	Scheduled For	
<b>Canadian Martyrs</b>	Staff w/r, rooms 9, 10, 11	Summer 2008	School Renewal
<b>Christ the King</b>	rooms 1, 2, 3	Summer 2008	School Renewal
<b>Our Lady of Grace</b>	rooms 1, 2, 3	Summer 2008	School Renewal
<b>St Ambrose</b>	rooms 1, 2, 3, 5, 6, 8 and terrazzo repairs	Summer 2008	School Renewal
<b>Monsignor Gleason</b>	Staff w/r, rooms 7, 8	Summer 2008	School Renewal
<b>St Mark</b>	room 8	Summer 2008	Maintenance
<b>Monsignor Doyle</b>	Weight room	Summer 2008	Maintenance
<b>St Gregory</b>	room 4, 6	Summer 2008	School Renewal
<b>St Joseph C</b>	room 2, 4, 5	Summer 2008	School Renewal
<b>St Michael</b>	room 1, 2, 3	Summer 2008	School Renewal
<b>St Elizabeth</b>	room 5, 6	Summer 2008	School Renewal
<b>Our Lady of Lourdes</b>	room 9, 10	Summer 2008	School Renewal
<b>St Agnes (W)</b>	room 2, 3	Summer 2008	Maintenance
<b>St Paul</b>	kindergaden	Summer 2008	Maintenance
<b>St Bernadette</b>	part of library	Summer 2008	Maintenance
<b>St Francis C</b>	room 6, 7 w/o 122758	Summer 2008	School Renewal
<b>St Teresa (K)</b>	room 1, 2, 3	Summer 2008	School Renewal
<b>St Matthew</b>	Gym floor repair	Summer 2008	Maintenance
<b>Holy Rosary</b>	room 5, 6 and part of hall	Summer 2008	Maintenance
<b>St John</b>	refinish hardwood	Summer 2008	School Renewal
<b>St Daniel</b>	room 3, 5, 12	Summer 2008	School Renewal

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	Ceiling Systems	Major restoration and upgrades	Funding
School	Project	Scheduled For	
<b>St Daniel</b>	JK SK rooms	Summer 2008	School Renewal
<b>St Joseph (K)</b>	Various rooms	Summer 2008	Maintenance
<b>Blessed Sacrament</b>	Various rooms	Summer 2008	School Renewal

	HVAC/Mechanical Systems	Replacement	Funding
School	Project	Scheduled For	
<b>Blessed Kateri</b>	Boiler Replacement	Summer 2008	School Renewal
<b>Sir Edgar Bauer</b>	Repair cooling tower	Fall 2008	Maintenance
<b>St Ambrose</b>	Replace library unit	Summer 2008	School Renewal
<b>Monsignor Doyle</b>	Replace Cafeteria unit	Summer 2008	School Renewal
<b>Catholic Ed Centre</b>	Re pipe hydronics	Summer 2008	Maintenance
<b>Dutton Drive</b>	Replace Boiler and RTU C/W controls	2008	Maintenance
<b>St Benedict</b>	replace Library unit	Summer 2008	School Renewal
<b>St Joseph (K)</b>	replace control valves	2007	Maintenance
<b>Resurrection</b>	Repair Cooling Tower	Fall 2008	School Renewal

	Plumbing & Drinking Water Protection	Major restoration and upgrades	Funding
School	Project	Scheduled For	
<b>Canadian Martyrs</b>	Washroom upgrades	Winter 2008	School Renewal
<b>St Gregory</b>	Washroom upgrades	Summer 2008	School Renewal
<b>St Boniface</b>	repairs to Septic system	Summer 2008	School Renewal

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	Utilities Management & Comfort Controls	Includes Building Automation Systems	Funding
School	Project	Scheduled For	
<b>Blessed Kateri</b>	upgrade BAS controls	2008	School Renewal
<b>Sir Edgar Bauer</b>	upgrade BAS controls	2008	School Renewal
<b>St Anne (K)</b>	upgrade BAS controls	2008	School Renewal
<b>St Peter</b>	upgrade BAS controls	2008	School Renewal
<b>St David</b>	upgrade BAS controls	2008	School Renewal
<b>Mother Teresa</b>	upgrade BAS controls	2008	School Renewal
<b>Catholic Ed Centre</b>	upgrade BAS controls	2008	Maintenance
<b>St Joseph C</b>	upgrade BAS controls	2008	School Renewal
<b>St Matthew</b>	upgrade BAS controls	2008	School Renewal
<b>Holy Rosary</b>	upgrade BAS controls	2008	School Renewal

	Life Safety Systems & Fire protection	Emergency and Security systems	Funding
School	Project	Scheduled For	
<b>Dutton Drive</b>	Upgrade Emergency lighting	2008	Maintenance
<b>Region Wide</b>	Upgrade older Security Systems	2008	School Renewal
<b>Region Wide</b>	Upgrade Fire Alarm System & improve early detection coverage	2008	School Renewal
<b>Region Wide</b>	Upgrade Emergency lighting	2008	School Renewal