

Section 1 - Summary of Allocation

1.1	Pupil Foundation	95,067,644
1.1.1	Primary Class Size Allocation	4,762,289
1.1.2	School Foundation	13,422,602
1.2	Special Education	23,146,076
1.3	Language	3,881,068
1.4	Learning Resources for Distant Schools and Outlying (Supported) Schools	0
1.5	Remote and Rural	0
1.5.1	Rural and Small Community Allocation	0
1.6	Learning Opportunity	2,669,525
1.7	Adult Education, Continuing Education and Summer School (including international languages and PLAR)	3,373,335
1.8	Cost Adjustment and Teacher Qualification and Experience	11,229,972
1.8.1	New Teacher Induction Program (NTIP)	40,000
1.9	Transportation	6,599,343
1.10	Administration and Governance	5,824,212
1.11	School Operations	18,236,971
1.11.1	Community use of schools	357,233
1.12	Declining Enrolment Adjustment	891,533
1.13	Program Enhancement	501,800
1.14	First Nation, Métis and Inuit Education Supplemental Allocation	43,945
1.15	Safe Schools	340,788
1.16	TOTAL: OPERATING	190,388,336
	<i>.....(Sum of items 1.1 to 1.15)</i>	
1.17	School Renewal	2,951,482
1.18	Good Places to Learn	370,088
1.19	New Pupil Places	7,066,434
1.20	Growth Schools	0
1.21	Pupil Accommodation Allocation - Primary Class Size Reduction	0
1.22	Best Start Allocation	0
1.23	Prohibitive to repair allocation	0
1.24	Capital Transitional Adjustment Allocation	0
1.25	Outstanding Capital Commitments	0
1.26	Debt Charges	0
1.27	Permanent Financing of NPF	397,975
1.30	TOTAL ALLOCATIONS	201,174,315
	Deduct:	
1.40	Tax Revenue	0
	<i>.....(Tax Revenue Item 14.1.8 less territorial district adjustment, item 14.2.3)</i>	
1.40.1	Tax revenue adjustment for 2008 Calendar Year variance (Item 14.1.9) (Note)	0
1.41	Individuals - Day School, Ontario Residents	0
	Savings from strike or lock-out:	
1.45	Salaries, wages and employee benefits that are not payable as a result of employees withholding their services or a lockout.	0
1.46	Expenditure approved by the Minister that is attributed to the withholding of services by employees or a lockout.	0
1.47	Net-Savings	0
	<i>.....(Item 1.45 less item 1.46)</i>	
1.50	Total Legislative Grant	201,174,315
	<i>.....(Item 1.30 less (sum of Items, 1.40, 1.40.1, 1.41 and 1.47)</i>	
	Ministry adjustment (for ministry use only)	
1.51	Permanent Financing of NPF	-397,975
1.52	Primary Class Size Reduction	0
1.53	Good Places to Learn	-370,088
1.54		0
1.55	Total Ministry adjustment	-768,063
	<i>.....Item 1.51 + 1.52 + 1.53 + 1.54</i>	
1.60	Base for Grant Advances	200,406,252
	<i>.....(Item 1.50 + Item 1.55)</i>	

Note: The tax revenue adjustment is only applicable for financial statements

Section 1.1 - Pupil Foundation Allocation

	<u>ADE</u>	<u>Per pupil amount</u>	<u>Total</u>
1.1.0 Pupil Foundation Allocation - Elementary			
1.1.1 Base amount	14,377.00	3,970.83	57,088,623
1.1.3 Total Foundation Allocation - Elementary			57,088,623
1.1.4 Pupil Foundation Allocation - Secondary			
1.1.5 Base amount	7,432.57	5,109.81	37,979,021
1.1.7 Total Foundation Allocation - Secondary			37,979,021
1.1.8 Total Pupil Foundation Allocation			95,067,644

Section 1.2 - Primary Class Size Reduction Allocation

1.2.1	Day School ADE of JK to grade 3 of pupils of the board .....(Sum of Schedule 13 Line 3.1 to 3.3)		5,958.00
1.2.2	Primary Class Size Allocation .....( Item 1.2.1 x Col. A)	Col. A 799.31	4,762,289

Section 2 - Special Education

		<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>
SEPPA				
2.1	Total SEPPA	8,440,956	2,563,345	11,004,301
	.....(Elem: (JK to Gr.3 ADE x Col. A) + (Gr. 4-8 ADE x Col. B))			
		Col. A	Col. B	
		678.59	522.38	
	.....(Sec: Secondary ADE x Col. A)			
		Col. A	Col. B	
		344.88		
Special Education Equipment Amount				
2.2	Total approved personalized special education equipment	499,470	94,930	594,400
2.3	High needs per pupil amount			
	.....Table 1, 2008/09 GrantRegulation	Col. B		
		485.45		
2.3.1	2008/09 High Needs Amount			10,587,456
	.....Item 2.3 Col. B x Total ADE, pupils of the board, Sch. 13, item 3.9			
2.3.2a	Previous year Total High Needs amount			10,887,867
	.....(Item 2.3.3, 2007/08 Revised Estimates)			
2.3.2b	Adjustment amount for previous year's Total High Needs Amount (Note 2)			0
2.3.2	2007/08 Total High Needs Amount			10,887,867
	.....(Item 2.3.2a + Item 2.3.2b, 0 if negative)			
2.3.3	Total High Needs Amount (Note 1)	7,250,196	3,637,671	10,887,867
	.....Greater of Items 2.3.1 and 2.3.2			
2.4	Approved Special Incidence portion (SIP)	0	0	0
2.5	Total High Needs allocation including SIP (Items 2.3.3 + 2.4)	7,250,196	3,637,671	10,887,867
Section 23 Facilities amount				
2.6	Salary and supplies in approved facilities	397,302	262,206	659,508
2.7	Furniture and Equipment in approved facilities	0	0	0
2.8	Approved Costs under section 23(5)	0	0	0
2.9	Total Section 23 Facilities amount (sum of Items 2.6, 2.7 and 2.8)	397,302	262,206	659,508
2.10	Total Special Education Allocation	16,587,924	6,558,152	23,146,076
	.....(Item 2.1 + 2.2 + 2.5 + 2.9)			

Note 1: The total high needs amount should be allocated to the Elementary and Secondary panel using the proportion of the enrolment of the high needs students in each panel.

Note 2:

2007/08 data is preloaded based on Ministry reviewed 2007/08 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

Section 3 - Language Allocations
French Language Allocation

	<u>Column 1</u>	<u>Column 2</u>	<u>Column 3</u>
French as a second language (English-language boards only)			
3.1 <i>Elementary</i>			
<u>Average Program minutes per school day</u>	Enrolment Oct. 31	Factor	Calculated allocation
20 - 59 minutes (gr. 4 to 8 only)	8,419	266.67	2,245,095
60 - 149 minutes (gr. 4 to 8 only)	0	303.82	0
150 minutes or more (gr. 1 to 8 only)	0	339.89	0
75 minutes or more (JK and K only)	0	339.89	0
Total FSL Elementary			2,245,095
3.2 <i>Secondary (exclude pupils 21 years and over)</i>	Pupils Credits	Factor	
Subject of French (gr. 9 and 10)	1,857	68.00	126,276
Subject of French (gr. 11, 12)	203	89.93	18,256
Subject other than French but taught in French language (gr. 9 and 10)	0	111.87	0
Subject other than French but taught in French language (gr. 11, 12)	0	174.40	0
Total FSL secondary			144,532
3.3 Total French as a Second Language Allocation (Item 3.1 + Item 3.2)			2,389,627
French as a First Language (French-Language Boards Only)			
3.7 Number of Elementary Pupils of the Boards as at October 31	0.00	667.63	0
3.8 Current year Secondary Day School ADE of pupils of the Board	0.00	757.92	0
3.9 Allocation (Item 3.7 + Item 3.8)			0
3.10 Start-up		Per School Amount	
Number of new elementary schools being governed for the first time by the Board in Sept.	0	16,576.95	0
3.11 Total French as a first language allocation (Item 3.9 + Item 3.10)			0

Section 3 - ESL / ESD / PDF

English as a second language / English skills development (ESL / ESD) (English-Language Boards Only)

3.12 Number of pupils of the board enrolled at October 31 who meet the eligibility criteria under section 27 of Ont. Grant Reg. and entered Canada:

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Elementary	Secondary	Elementary	Secondary	Total
3.12.1	From Sept. 1, 2007 to Oct. 31, 2008	85	50	85.00	50.00	135.00
3.12.2	From Sept. 1, 2006 to Aug. 31, 2007	79	48	67.15	40.80	107.95
3.12.3	From Sept. 1, 2005 to Aug. 31, 2006	56	39	28.00	19.50	47.50
3.12.4	From Sept. 1, 2004 to Aug. 31, 2005	101	44	25.25	11.00	36.25
3.12.5	Total weighted enrolment			205.40	121.30	326.70
3.13	Table 2 from the Ont. Grant Reg.			235,213	121,599	356,812
		Col. A				
3.14	Total ESL / ESD Allocation ((Item 3.12.5 * Col. A) + Item 3.13)	3,473		948,567	542,874	1,491,441

Perfectionnement du français (PDF) - French-language Boards only

3.15 Number of pupils of the board enrolled at October 31 who meet the eligibility criteria under section 30(3) and 30(4) of Ont. Grant Reg. and entered Canada

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Elementary	Secondary	Elementary	Secondary	Total
3.15.1	From Sept. 1, 2007 to Oct. 31, 2008	0	0	0.00	0.00	0.00
3.15.2	From Sept. 1, 2006 to Aug. 31, 2007	0	0	0.00	0.00	0.00
3.15.3	From Sept. 1, 2005 to Aug. 31, 2006	0	0	0.00	0.00	0.00
3.15.4	From Sept. 1, 2004 to Aug. 31, 2005	0	0	0.00	0.00	0.00
3.15.5	Total weighted enrolment			0.00	0.00	0.00
		Col. A				
3.16	Total PDF Allocation (Item 3.15.5 * Col. A)	3,473		0	0	0

Section 6 - Continuing Education Allocation and Other Programs

	Col. A	Col. B	
Adult Education, Continuing Education and Summer School			
6.1 Day School ADE of pupils 21 years and over			0.00
6.2 Continuing Education ADE, excluding literacy and numeracy			1,106.41
6.3 2009 Summer School ADE excluding literacy and numeracy			47.80
6.4 Adult education, continuing education and summer school ADE .....(Sum of Items 6.1, 6.2 and 6.3)			1,154.21
6.5 Adult education, continuing education and summer school allocation .....(Item 6.4 x Col. A)	2,679		3,092,129
International Languages - Elementary			
6.6 Course enrolment			1,160
6.7 Number of classes			50
6.8 Average class size .....(Item 6.6/Item 6.7)			23.2
6.9 Number of hours of instruction for the current year			4,150.00
6.10 Allocation before adjustments for small class .....(Item 6.9 x Col. A)	45.64		189,406
6.11 Adjustment for small class size			0
6.12 International languages allocation .....(Item 6.10 - Item 6.11)			189,406
6.13 PLAR Allocation .....(Item 3.1 + Item 3.2 Schedule 12) X Col. A) + (Item 3.3, Schedule 12 X Col. B)	108	324	91,800
6.14 Total continuing education allocation and other program .....(Item 6.5 + Item 6.12 + Item 6.13)			3,373,335

Section 7 - Cost Adjustment and Teacher Qualification and Experience

7.1 - Elementary Qualification Categories (one decimal)

QECCO Method of Qualification Categories System

Years of teaching exp.	D	C	B	A1 / Gp1	A2 / Gp2	A3 / Gp3	A4 / Gp4
< 1	0.0	0.0	0.0	0.4	0.0	6.5	0.0
1	0.0	0.0	1.0	2.0	2.5	15.0	1.0
2	0.0	0.0	0.6	0.0	10.0	16.0	3.0
3	0.0	0.0	0.0	2.0	3.0	22.0	7.0
4	0.0	0.0	0.0	0.0	5.6	21.5	20.5
5	0.0	0.0	0.0	2.0	7.0	15.0	32.5
6	0.0	0.0	0.0	1.0	3.0	9.5	28.0
7	0.0	0.0	0.0	1.0	4.0	8.0	41.5
8	0.0	0.0	0.0	0.0	2.5	18.5	31.0
9	0.0	0.0	0.0	0.0	3.0	9.2	36.5
10	0.0	0.0	13.0	1.0	33.5	54.5	312.7
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0
> 12	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Principals and Vice Principals (teaching portion) 5.5

Total elementary teachers on grid 813.0

7.2 - Secondary Qualification Categories (one decimal)

QECCO Method of Qualification Categories System

Years of teaching exp.	D	C	B	A1 / Gp1	A2 / Gp2	A3 / Gp3	A4 / Gp4
< 1	0.0	0.0	0.0	1.3	0.0	0.0	0.0
1	0.0	0.0	0.0	1.0	7.0	17.3	0.3
2	0.0	0.0	0.0	0.0	0.0	16.0	3.7
3	0.0	0.0	0.0	0.0	2.0	10.0	17.0
4	0.0	0.0	0.0	1.0	0.0	3.7	11.5
5	0.0	0.0	0.0	0.0	2.0	4.7	10.5
6	0.0	0.0	0.0	0.0	0.0	6.3	21.9
7	0.0	0.0	0.0	0.0	1.0	2.6	12.7
8	0.0	0.0	0.0	0.0	0.8	3.0	22.8
9	0.0	0.0	0.0	0.0	1.8	1.3	21.5
10	0.0	0.0	0.7	1.0	14.7	27.5	231.3
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0
> 12	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Principals and Vice Principals (teaching portion) 0.0

Total secondary teachers on grid 479.9

Section 7 - Cost Adjustment and Teacher Qualification and Experience

	Col. A	Elementary	Secondary	Total
7.4 Total teacher FTE reported on grid		813.0	479.9	1,292.9
7.5 Total experience factors (4 dec.)		916.0216	549.6989	
.....Table 9 of 2008/2009 Ontario Grant Reg. X Item 7.1 & 7.2, respectively				
7.6 Average experience factor (4 dec.)		1.1267	1.1454	
.....Item 7.5 / Item 7.4				
7.7 Teacher Qualification and Experience allocation per pupil		443.45	644.25	1,087.70
.....Elementary - (Item 7.6 - 1) X Col. A, 0 if negative	3,500.02			
.....Secondary - (Item 7.6 - 1) X Col. A, 0 if negative	4,430.88			
7.8 Qualification and Experience Allocation		6,375,481	4,788,433	11,163,914
.....Item 7.7 X day school ADE of pupils of the Board				
7.9 Non-Teaching Staff - Cost Adjustment amount		43,546	22,512	66,058
.....(Table 10 Col 2, 2008/09 Grant Regulation)				
.....(Elementary and Secondary Panel Split based on Pupil of the board day school enrolment <21 proportion)				
7.10 Total Cost Adjustment and Teacher Qualification and Experience Allocation		6,419,027	4,810,945	11,229,972
.....Item 7.8 + Item 7.9				

Section 7- New Teacher Induction Program (NTIP)

		Elem	Sec.	Total
7.20	Number of NTIP eligible teachers (Note)			
7.21	Per teacher NTIP amount	7	3	
7.22	Total NTIP per teacher amount	2,000	2,000	
	.....<i>Item 7.20 x item 7.21</i>	14,000	6,000	20,000
7.23	NTIP board amount			20,000
7.24	Total NTIP allocation			40,000
	.....<i>item 7.22 + item 7.23</i>			

Note: An eligible teacher is a teacher (including a teacher trained out-of-province) certified by Ontario College of Teachers who has been hired into a permanent full-time or part-time position between October 2, 2007 and October 31, 2008 inclusively by a school board, school authority or provincial school to begin teaching for the first time in Ontario.

Section 9 - Transportation Allocation

	2007-08 Rev. Est.	2007-08 E&E and cost study amount	Adj. (Note)	
9.1 Prior Year Allocation for transportation <i>...(2007/08 Revised Estimates, Section 9, Item 9.8 + Table 9.1, 2007/08 Grant Reg.)</i>	6,378,841	0	0	6,378,841
9.2 2008/09 Day School ADE of pupils of the board <i>...Schedule 13, Item 3.9</i>				21,809.57
9.3 2007/08 Day School ADE of pupils of the board <i>...2007/08 Revised Estimates, Schedule 13, item 3.9)</i>	22,198.14		0.00	22,198.14
9.4 Enrolment adjustment factor (Greater of Item 9.2 / Item 9.3 or 1.0)				1.000
9.5 Transportation allocation adjusted for enrolment change <i>...(Item 9.1 x Item 9.4)</i>				6,378,841
9.6 Adjustment for higher transportation costs including fuel cost <i>...(Item 9.1 x Col. A)</i>	Col. A 0.0330			210,502
9.8 2008/09 Transportation allocation Base <i>...(Item 9.5 + Item 9.6)</i>				6,589,343
9.9 Approved expenditures for transportation to and from provincial schools <i>...(Appendix F total + Appendix F1, item 1.9 total + item 2)</i>				10,000
9.10 Total Transportation Allocation <i>...(Item 9.8 + Item 9.9)</i>				6,599,343

Note: 2007/08 data is preloaded based on Ministry reviewed 2007/08 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

Section 10 - Administration and governance allocation - Trustee remuneration

	Col. A	Col. B	Col. C	
10.2 Base funding - Trustees				
10.2.1a Chair & Vice Chair				2
10.2.1b Number of other trustees (excluding Native representatives)				7
10.2.1c Number of Native representatives				0
10.2.1 Total number of trustees				9
10.2.2 Base Entitlement based on old levels of trustee honoraria ...Item 10.2.1 x Col. A	5,000			45,000
10.2.3 Total Entitlement based on old levels of trustee honoraria ...Item 10.2.2 + Col. A	10,000			55,000
10.3 Maximum trustee honoraria				
10.3.1 Base amount ...Item 10.2.1 x Col. A	5,900			53,100
10.3.2 Chair and Vice-Chair Amount				7,500
10.3.3 Attendance Amount ...Item 10.2.1. x Col. A	1,200			10,800
10.3.4 Distance Amount ...(If Col. A, Board's geographic area (as per Table 1, Ontario regulation 412/00)>9,000 sq.km or Col. B, Board's dispersal factor (as per Table 5, Ontario regulation 412/00)>25, then Item 10.2.1 x Col. C, otherwise 0)	1,383	0.0	1,800	0
10.3.5a 2007/08 ADE				22,198.14
10.3.5b Trustees Enrolment Amount (Item 10.3.5a x Col. A)	1.75			38,847
10.3.5c Additional Chair amount (lesser of ((greater of 10.3.5a x Col. A and Col. C) and Col.B)	0.05	5,000	500	1,110
10.3.5d Additional Vice-Chair Amount (lesser of ((greater of Item 10.3.5a x Col. A and Col. C) and Col. B)	0.025	2,500	250	555
10.3.5e Additional Per Pupil Amount Funding for Native representatives ...Item 10.2.1c x Col. A, where Col. A = Item 10.3.5b/(Item 10.2.1a + item 10.2.1b)	4,316.33			0
10.3.5 Total Enrolment amount ...Sum of Items 10.3.5b through 10.3.5e				40,512
10.3.6 Maximum trustee honoraria ...(sum of items 10.3.1 to 10.3.4 + Item 10.3.5)				111,912
10.4.1 Increase in Trustee Honoraria ...Item 10.3.6 - Item 10.2.3				56,912
10.4.2 Increase in Trustee Honoraria funded by Ministry ...(Item 10.4.1 x Col. A)	0.5			28,456
10.5 Allocation for trustee honoraria ...Item 10.2.3 + Item 10.4.2				83,456
10.8 Trustee Expenses ...(Item 10.2.1 * Col.A)	5,000			45,000
10.9 Number of Student Trustees (Maximum of 3 per board)				2
10.9.1 Cumulative number of days in the office for all student trustees				730
10.9.2 Student trustees' entitlement amount ...Item 10.9 * Col. A * (Item 10.9.1/(365*Item 10.9))	2,500			5,000
10.9.3 Allocation for student trustees' honoraria ...Item 10.9.2 * Col. A	0.5			2,500
10.9.4 Student trustees' expenses ...Item 10.9 * Col. A	5,000			10,000
10.10 Governance Allocation ...(Item 10.5 + Item 10.8 + Item 10.9.3 + Item 10.9.4)				140,956

Section 10 - Administration and Governance

10.20 Director of Education and Supervisory Officers

10.20.1 Base allocation					490,503
10.20.2 \$Col. A for first Col. B ADE pupils of the board	12.50	10,000			125,000
10.20.3 \$Col. A for next Col. B ADE pupils of the board	18.26	10,000			182,600
10.20.4 \$Col. A for remaining ADE pupils of the board	25.10				45,420
10.20.5 Enrolment based allocation (sum of items 10.20.2 to 10.20.4)					353,020
10.20.6 Col. A X Remote and Rural Allocation [section 5, item 5.4]	0.0217				0
10.20.7 Col. A X Learning Opportunities Amount [section 13, Item 13.1]	0.0062				12,577
10.20.8 Col. A X sum of (NPP Alloc., Growth Schools Alloc., Pupil Accom. - PCS Alloc., Best Start Alloc., Capital Transitional adj, PTR alloc. [section 11, item 11.35.25 + 11.36.11 + 11.42 + 11.62+11.70.11+11.75.11])	0.0100				70,664
10.20.9 Director & SO Allocation					926,764
.....(Sum of items 10.20.1, 10.20.5 to 10.20.8)					

10.30 Board Administration Costs

	Col. A	Col. B	Col. C	Col. D	
10.30.1 Base allocation					91,216
10.30.2 Additional base allocation for board with enrolment less than 26,000 ADE					200,000
10.30.3 Enrolment based allocation (Col. A X ADE pupils of the board)	197.58				4,309,135
10.30.4 Col. A X Remote and Rural Allocation [section 5, item 5.4]	0.1194				0
10.30.5 Col. A X Learning Opportunities Amount [section 13, Item 13.1]	0.0062				12,577
10.30.6 Col. A X sum of (NPP Alloc., Growth Schools Alloc., Pupil Accom. - PCS Alloc., Best Start Alloc., Capital Transitional adj, PTR alloc. [section 11, item 11.35.25 + 11.36.11 + 11.42 + 11.62+11.70.11+11.75.11])	0.0100				70,664
10.30.7 Reporting entity amount (Col. A + Col. B x Sch. 13, item 3.9)	50,000	1.05			72,900
10.30.8 Board Administration Allocation					4,756,492
.....(Sum of items 10.30.1 to 10.30.7)					

10.40 Multiple Municipalities

10.40.1 Number of municipalities on September 1					7
10.40.2 Board with > Col. A & < Col. B municipalities	29	50	500		0
.....((item 10.40.1 - Col. A) X Col. C)					
10.40.3 Board with > Col. A - 1 & < Col. B municipalities	50	100	750	10,000	0
.....(Col. D + [(item 10.40.1 - (Col. A - 1)) X Col. C])					
10.40.4 Board with > Col. A - 1 municipalities	100	1,000	47,500		0
.....(Col. C + [(item 10.40.1 - (Col. A - 1)) X Col. B])					
10.40.5 Multiple Municipalities Allocation					0

10.50 Total Allocation for Administration and Governance

.....(Sum of Items 10.10, 10.20.9, 10.30.8 and 10.40.5)					5,824,212
---	--	--	--	--	-----------

Section 11 - Pupil Accommodation
Allocation for school operations

	Col. A										
11.1 Elementary school area requirement(<i>Elem. Day School ADE X Col. A sq. metres</i>) (two decimals)	9.70	139,456.90									
11.2 Supplementary elementary school area factor approved by the Minister		1.000									
11.3 Adjusted elementary school area requirement in square metres(<i>Item 11.1 X Item 11.2</i>) (two decimals)		139,456.90									
11.4 Adult, continuing education and summer school ADE(<i>Schedule 13, Item 3.12 and Schedule 12, Item 1.2, 1.2.1 and 2.8</i>)		969.20									
11.5 Adult, continuing education and summer school area requirement(<i>Item 11.4 X Col. A square metres</i>) (two decimals)	9.29	9,003.87									
11.6 Supplementary adult ed., continuing ed. and summer school area factor approved by the Minister		1.188									
11.7 Adjusted Adult Ed., Continuing Ed. and Summer School area requirement in square metres(<i>Item 11.5 X Item 11.6</i>) (two decimals)		10,696.60									
11.8 Secondary school area requirement(<i>Secondary School ADE X Col. A sq. metres</i>) (two decimals)	12.07	89,711.12									
11.9 Supplementary secondary school area factor approved by the Minister		1.188									
11.10 Adjusted secondary school area requirement in square metres(<i>Item 11.8 X Item 11.9</i>) (two decimals)		106,576.81									
11.11 Adjusted total school area requirement in square metres(<i>Item 11.3 + Item 11.7 + Item 11.10</i>) (two decimals)		256,730.31									
11.12 SUBTOTAL School Operations Allocations(<i>Item 11.11 X Col. A</i>) (whole number)	67.41	17,306,190									
11.12.1 Software Licensing Fee (Table 12, Col. 2, Ont. Grant Reg. 2008/09)		14,178									
11.12.2 Average FTE enrolment for S.23 Program held in Board owned facility											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Elem.</th> <th style="width: 25%;">Sec.</th> <th style="width: 50%;"></th> </tr> <tr> <th style="text-align: center;">Col. 1</th> <th style="text-align: center;">Col. 2</th> <th style="text-align: center;">Col. 3 = Col. 1 + Col. 2</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> </tr> </tbody> </table>	Elem.	Sec.		Col. 1	Col. 2	Col. 3 = Col. 1 + Col. 2	0.00	0.00	0.00	
Elem.	Sec.										
Col. 1	Col. 2	Col. 3 = Col. 1 + Col. 2									
0.00	0.00	0.00									
11.12.3 School Operations allocation for Section 23 program held in Board owned facility(<i>Item 11.12.2 x Item 11.5, Col. A x Item 11.12, Col. A x Item 11.6</i>)		0									
11.13 Elementary Top-up allocation for school operations - regular amount (Appendix C, item 3, Elem Col.)		885,218									
11.13.1 Elementary Top-up allocation for school operations - Distant Schools Enhancement Portion (Appendix C, item 9, Elem Col.)		0									
11.13.2 Elementary Top-up allocation for school operation - Rural Schools (Appendix C, item 5, Elem Col.)		31,385									
11.13.3 Elementary Top-up allocation for school operation - Outlying(Supported) Schools (Appendix C, item 7, Elem Col.)		0									
11.13.4 Total Top-up allocation for school operations - Elementary(<i>Item 11.13 + 11.13.1 + 11.13.2 + 11.13.3</i>)		916,603									
11.14 Secondary Top-up allocation for school operations - regular amount (Appendix C, item 3, Sec. Col.)		0									
11.14.1 Secondary Top-up allocation for school operations - Distant Schools Enhancement Portion (Appendix C, item 9, Sec. Col.)		0									
11.14.2 Secondary Top-up allocation for school operation - Rural Schools (Appendix C, item 5, Sec. Col.)		0									
11.14.3 Secondary Top-up allocation for school operation - Outlying(Supported) Schools (Appendix C, item 7, Sec. Col.)		0									
11.14.4 Total Top-up allocation for school operations - Secondary(<i>Item 11.14 + 11.14.1 + 11.14.2 + 11.14.3</i>)		0									
11.15 Total School Operations Allocations(<i>Items 11.12 + 11.12.1 + 11.12.3 + 11.13.4 + 11.14.4</i>)		18,236,971									

Section 11 - Pupil Accommodation
Allocation for school renewal

	Col. 1	Col. 2	Col. 3
11.16 Elementary school area - Less than 20 years old	31.21	7.03	2.19
11.17 Elementary school area - 20 years old or more	68.79	10.54	7.25
11.18 Secondary school area - Less than 20 years old	41.56	7.03	2.92
11.19 Secondary school area - 20 years old and more	58.44	10.54	6.16
11.20 Weighted average elementary school renewal cost per square metre			9.44
11.21 Weighted average secondary school renewal cost per square metre			9.08
11.22 Elementary school renewal allocation .....(Item 11.3 X Item 11.20) (whole number)			1,316,473
11.23 Secondary school renewal allocation .....(Item 11.10 X Item 11.21) (whole number)			967,717
11.24 Adult ed., continuing ed. and summer school renewal allocation .....(Item 11.7 X Item 11.21) (whole number)			97,125
11.25 SUBTOTAL School renewal allocation .....(Sum of Items 11.22 + 11.23 + 11.24)			2,381,315
11.26 Elementary Top-up allocation for school renewal - regular amount (Appendix C, item 4, Elem Col.)			123,962
11.26.1 Elementary Top-up allocation for school renewal - Distant Schools Enhancement Portion (Appendix C, item 10, Elem Col.)			0
11.26.2 Elementary Top-up allocation for school renewal - Rural Schools (Appendix C, item 6, Elem Col.)			4,396
11.26.3 Elementary Top-up allocation for school renewal - Outlying(Supported) Schools (Appendix C, item 8, Elem Col.)			0
11.26.4 Total Top-up allocation for school renewal - Elementary ...(Item 11.26 + Item 11.26.1 + Item 11.26.2 + Item 11.26.3)			128,358
11.27 Secondary Top-up allocation for school renewal - regular amount (Appendix C, item 4, Sec. Col.)			0
11.27.1 Secondary Top-up allocation for school renewal - Distant Schools Enhancement Portion (Appendix C, item 10, Sec. Col.)			0
11.27.2 Total Secondary Top-up allocation for school renewal - Rural Schools (Appendix C, item 6, Sec. Col.)			0
11.27.3 Secondary Top-up allocation for school renewal - Outlying(Supported) Schools (Appendix C, item 8, Sec. Col.)			0
11.27.4 Total Top-up allocation for school renewal - Secondary ...(Item 11.27 + item 11.27.1 + Item 11.27.2 + Item 11.27.3)			0
11.27.5 School Renewal Enhancement Amount, Table 15, 2008/09 Grant Reg.			564,787
11.27.6 Geographic Adjustment Factor (Table 16, Col. 3, Ont. 2008/09 Grant Reg) (three decimals)			0.960
11.28 Total School Renewal Allocations .....{(Items 11.25 + 11.26 + 11.27 + 11.26.2 + 11.27.2 + 11.26.3 + 11.27.3 + 11.27.5) X 11.27.6 + (11.26.1 + 11.27.1)}			2,951,482

Col. 1 - (Col.2,3,4,5 Table 14, O.Reg. 08-09)
 Col. 2 - Benchmark renewal cost per square metre
 Col. 3 - Col. 1 X Col. 2 (two decimals)

Section 13 - Learning Opportunities Allocation

	Col. A	
13.1		Learning opportunities amount from Table 7 Col 2, Ont. 2008/09 Grant Reg 2,028,535
13.2		Literacy and numeracy assistance
13.2.1		Summer school literacy and numeracy ADE 8.00
13.2.2		ADE for literacy and numeracy courses for parents and guardians of day school pupils requiring remedial help 0.00
13.2.3		ADE, Gr. 7 to 10 for literacy and numeracy remedial courses offered during the school year, outside of the regular school day 6.58
13.2.4	3	Allocation for transportation for summer school literacy and numeracy remedial program .....((Item 9.10 - 9.9) / Current Year ADE Pupils of the board) X Item 13.2.1 X Col. A 7,251
13.2.5	5,840	Literacy and numeracy assistance .....((Item 13.2.1 + Item 13.2.2 + Item 13.2.3) X Col. A) + Item 13.2.4 92,398
13.3		Assistance for Student Success
13.3.1		Day school ADE of pupils of the board - Secondary (excluding 21 and over) 7,432.57
13.3.2		Base Amount 153,734
13.3.3	27.57	Assistance for Grade 9 to Grade 12 students .....(Item 13.3.1 X Col. A) 204,916
13.3.4	11.01	Assistance for Grade 7 and Grade 8 students .....(Elementary Day School ADE gr.4-8 X Col. A) 92,693
13.3.5	0.0023	Transportation component .....((Item 9.10 - 9.9) X Col. A) 15,155
13.3.6		Demographic factor from Table 7, Col. 3, O. Reg. 08-09 0.0041
13.3.7	11,067,904	Demographic component (Item 13.3.6 X Col.A) 45,378
13.3.8		Dispersion distance, Table 6, Col. 4, O. Reg. 08-09 6.27
13.3.9	0.55	Geographic component - Secondary .....(Item 13.3.1 X Item 13.3.8 X Col. A) 25,631
13.3.10	0.21	Geographic component - Elementary .....(Elementary Day School ADE gr. 4-8 X Item 13.3.8 X Col. A) 11,085
13.3.11		Assistance for Student Success .....(Sum of Items 13.3.2 to 13.3.5 + Item 13.3.7+ Item 13.3.9 + Item 13.3.10) 548,592
13.5		Learning Opportunities Allocation 2,669,525 .....(Item 13.1 + Item 13.2.5 + Item 13.3.11)

Section 16 - Declining Enrolment Adjustment

	Col. 1 Rev. Est. (Note)	Col. 2 Adj. (Note)	Col. 3 Col. 1 + Col. 2	Col. 4 Est.	Col. 5
16.1	2007/08		2007/2008	2008/2009	
16.1.1	95,276,978	0	95,276,978	95,067,644	
16.1.2	11,038,090	0	11,038,090	11,004,301	
16.1.3	0	0	0	0	
16.1.4	0	0	0	0	
16.1.5	5,465,106	0	5,465,106	5,410,356	
16.1.6	18,210,210	0	18,210,210	18,222,793	
16.1.7			129,990,384	129,705,094	
16.1.7A				1,901,576	
16.1.7B			129,990,384	127,803,518	
16.1.8					2,186,866
16.2			22,198.14	21,809.57	
16.2.1					0.01750
16.3					0.01750
16.4			Col. A	Col. B	867,464
16.5			0.58		
16.5.1			48,137	0	48,137
16.5.2			0.50		24,069
16.5.3			0.25		0
16.6					891,533

Note: 2007/08 data is preloaded based on Ministry reviewed 2007/08 Revised Estimates submission. Where it is different from the latest data, board can use the adjustment cell to report the difference.

Section 17 - Other Grants

Program Enhancement Allocation

		Col. A	
17.1.1	Number of elementary schools <i>.....Appendix C, Item 14, Elem. Col.</i>		47
17.1.2	Program Enhancement Allocation - Elementary <i>.....Item 17.1.1 x Col. A</i>	9,650	453,550
17.1.3	Number of secondary schools <i>.....Appendix C, Item 14, Sec.. Col.</i>		5
17.1.4	Program Enhancement Allocation - Secondary <i>.....Item 17.1.3 x Col. A</i>		48,250
17.1.5	Program Enhancement Allocation <i>.....Item 17.1.2 + item 17.1.4</i>		501,800

Section 18 - First Nation, Métis and Inuit Education Supplemental Allocation

18.1	Native Language Allocation			
18.1.1	<i>Elementary</i>			
	<u>Average Program minutes per school day</u>	Enrolment Oct. 31	Factor	
	20 - 39 minutes	0	1,802.34	0
	40 minutes or more	0	2,703.52	0
	Native Language Elementary			0
18.1.2	<i>Secondary (exclude pupils 21 years and over)</i>	Pupils Credits	Factor	
	Grades 9 and 10	0	1,504.96	0
	Grades 11, 12	0	1,504.96	0
	Native Language Secondary			0
18.1.3	Total Native Language Allocation (Item 18.1.1 + Item 18.1.2)			0
18.2	Native Studies Amount	Pupils Credits	Factor	
		0	1,504.96	0
18.3	Aboriginal Amount	Col. A	Col. B	
18.3.1	Elementary Day School ADE of pupils of the board			14,377.00
18.3.2	Incidence Factor - Elem.(Table 4, Col. 2, 2008/09 Grant Reg.)	0.0290	1	0.0290
18.3.3	<i>Aboriginal Amount - Elementary</i>		69.48	28,969
	<i>.....(Item 18.3.1 x 18.3.2 x Col.B)</i>			
18.3.4	Secondary Day School ADE of pupils of the board			7,432.57
18.3.5	Incidence Factor - Sec. (Table 4, Col. 2, 2008/09 Grant Reg.)	0.0290	1	0.0290
18.3.6	<i>Aboriginal Amount - Secondary</i>		69.48	14,976
	<i>.....(Item 18.3.4 x 18.3.5 x Col.B)</i>			
18.3.7	Aboriginal Amount - Total			43,945
	<i>.....(Item 18.3.3 + 18.3.6)</i>			
18.4	Total First Nation, Métis and Inuit Supplemental Allocation			43,945
	<i>....(Item 18.1.3 + Item 18.2 + Item 18.3.7)</i>			

Section 19 - Safe Schools

		Col. A	
<u>Program supports for expelled students and students serving long term suspensions</u>			
19.1	Per pupil allocation	7.17	156,375
	.....<i>Day School pupils of the board ADE (Schedule 13, item 3.9) x Col. A</i>		
19.2	Weighted per pupil amount as per Table 8, col. 2, 2008/09 Grant. Reg.		2.16
19.3	Demographic amount		47,109
	.....<i>Day School pupils of the board ADE (Schedule 13, item 3.9) x item 19.2</i>		
19.4	Dispersion amount for Gr. 9 to 12 pupil of the board	0.458976	21,389
	.....<i>Col. A x Gr. 9 to 12 Day School ADE (Schedule 13, item 3.8) x Section 5, item 5.3.1</i>		
19.5	Dispersion amount for Gr. 4 to 8 pupil of the board	0.172116	9,086
	.....<i>Col. A x Gr. 4 to 8 Day School ADE (Schedule 13, item 3.4) x Section 5, item 5.3.1</i>		
19.6	Safe Schools - Programs and Supports allocation	50,000.00	233,959
	.....<i>The greater of Col. A and sum of item 19.1, 19.3, 19.4, 19.5</i>		
<u>Professional Supports</u>			
19.11	Per pupil allocation	3.28	71,535
	.....<i>Day School pupils of the board ADE (Schedule 13, item 3.9) x Col. A</i>		
19.12	Weighted per pupil amount as per Table 8, col. 3, 2008/09 Grant. Reg.		0.98
19.13	Demographic amount		21,373
	.....<i>Day School pupils of the board ADE (Schedule 13, item 3.9) x item 19.12</i>		
19.14	Dispersion amount for Gr. 9 to 12 pupil of the board	0.209664	9,771
	.....<i>Col. A x Gr. 9 to 12 Day School ADE (Schedule 13, item 3.8) x Section 5, item 5.3.1</i>		
19.15	Dispersion amount for Gr. 4 to 8 pupil of the board	0.078624	4,150
	.....<i>Col. A x Gr. 4 to 8 Day School ADE (Schedule 13, item 3.4) x Section 5, item 5.3.1</i>		
19.16	Safe Schools - Professional Supports allocation	25,000.00	106,829
	.....<i>The greater of Col. A and sum of item 19.11, 19.13, 19.14, 19.15</i>		
19.20	Total Safe Schools Allocation		340,788
	.....<i>Item 19.6 + 19.16</i>		

Data Form A.2 - Enveloping

B	Special Education	No. of pupils Oct. 31	ADE
	Special Education Self-contained Classes		
2.	JK	0	0.00
2.1	K to Gr. 3	0	0.00
2.2	Gr. 4 to 8	0	0.00
2.3	Gr. 9 to 12	107	107.00
	Total	107	107.00
Calculation of Incremental Special Education Expenditure:			
2.4	Special Education Expenditure (from Schedule 10A&10B)		0
2.5	Net strike savings in 2008/09 attributable to special education expenditures		0
	LESS:		
2.6	Special Education expenditures for pupils who are not pupils of the board		0
2.7	Transfer from special education reserve fund		0
2.8	Amount of transfer from other reserve funds applied to special education expenditures		0
2.9	Other revenue sources (specify)		
2.9a			0
2.9b			0
2.9c			0
2.10	Net special education expenditure (Item 2.4 + item 2.5 less sum of items 2.6 to 2.9c)		0
Allocations for pupils in self-contained special education classes:		Col. A	
2.11	Elementary - Pupil Foundation Allocation portion .....(ADE Item 2, Item 2.1, Item 2.2) X Col. A	3,500	0
2.12	Secondary - Pupil Foundation Allocation portion .....(ADE Item 2.3) X Col. A	4,244	454,108
2.13	FFL Allocation - JK to Gr. 8 .....(Enrolment Item 2, Item 2.1, Item 2.2) X Col. A	478.76	0
2.14	FFL Allocation - Gr. 9 to 12 .....(ADE Item 2.3) X Col. A	589.66	0
2.15	Teacher Qualification and Experience (JK to Gr. 8) .....(ADE Item 2, Item 2.1, Item 2.2) X Col. A X Section 7, Item 7.7 elem.	0.9689	0
2.16	Teacher Qualification and Experience (Gr. 9 to 12) .....ADE Item 2.3 X Col. A X Section 7, Item 7.7 sec.	0.9398	64,785
2.17	Special education incremental expenditure .....(Item 2.10 less (sum of Items 2.11 to 2.16)		-518,893
Calculation of net special education allocation:			
2.18	Special education allocation (Section 2, Item 2.10 Total)		23,146,076
2.19	Amount to be transferred to special education deferred revenue (Sch. 5.1, Item 1.2, Col. 2) .....(Item 2.18 - Item 2.17) (if negative, enter 0)		23,664,969

