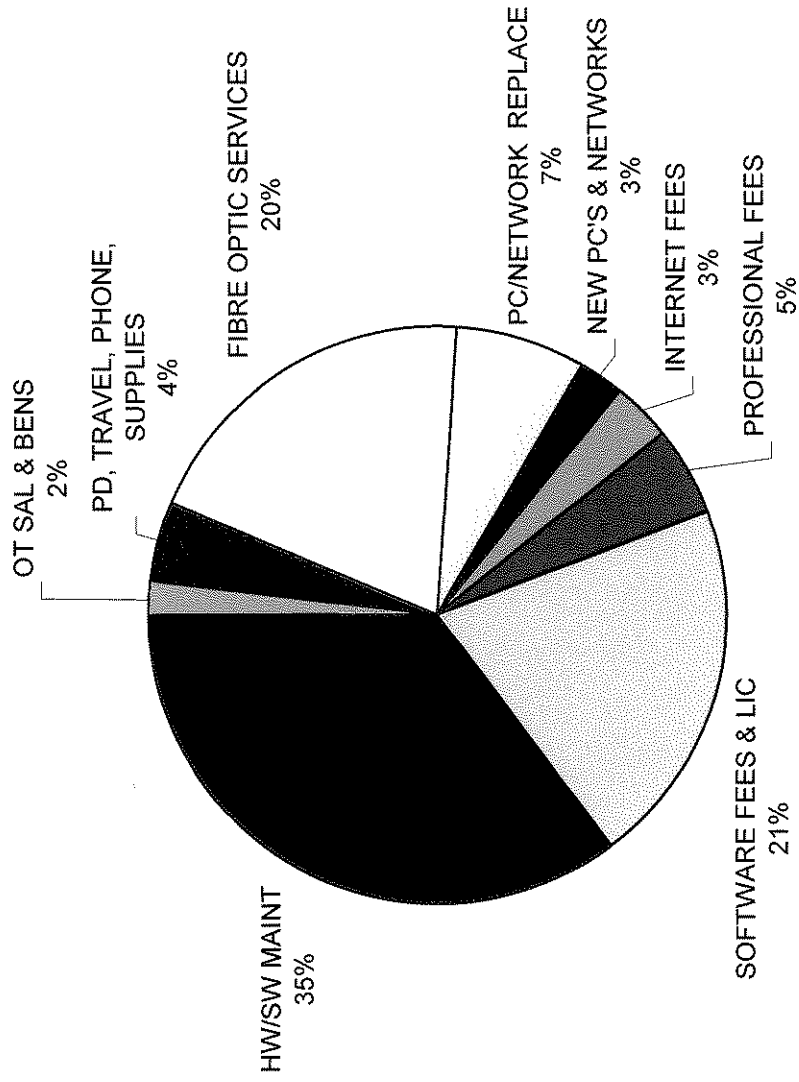


IT SERVICES BUDGET 08-09



- OT SAL & BENS
- PD, TRAVEL, PHONE, SUPPLIES
- FIBRE OPTIC SERVICES
- PC/NETWORK REPLACE
- NEW PC'S & NETWORKS
- INTERNET FEES
- PROFESSIONAL FEES
- SOFTWARE FEES & LIC
- HW/SW MAINT