

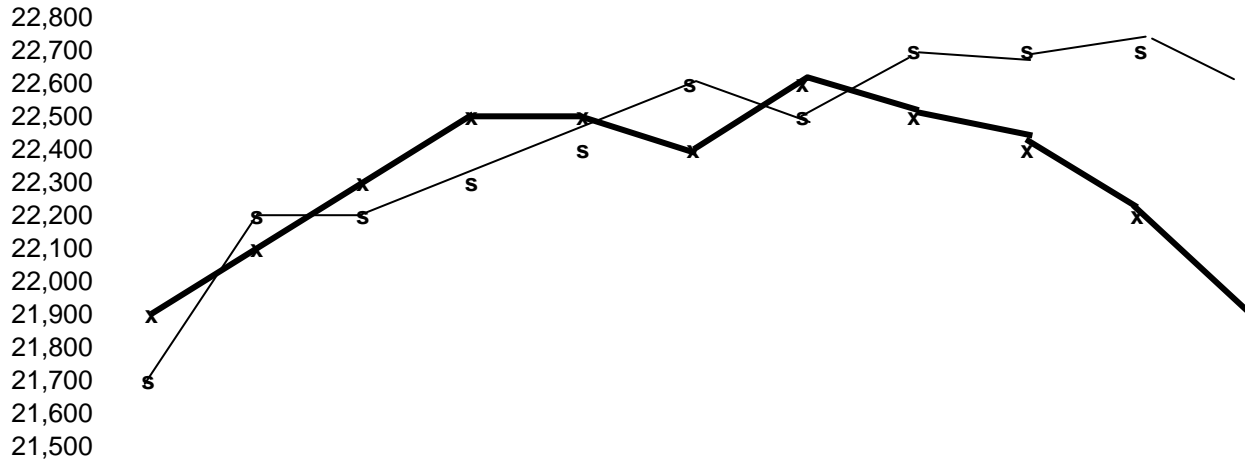
Total Staffing and Enrolment Waterloo Catholic District School Board 1998 to 2008

AD Enrolment (X)

22,800
22,700
22,600
22,500
22,400
22,300
22,200
22,100
22,000
21,900
21,800
21,700
21,600
21,500

Total Staff (s)

2300
2250
2200
2150
2100
2050
2000
1950
1900
1850
1800
1750
1700



Year												Differences			% change
	98/99	99/00	00/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	08 to 09	98 to 08	98 to 08	
AD Enrolment X	21,885	22,165	22,302	22,564	22,549	22,400	22,671	22,560	22,465	22,198	21,827	-371	-58	-0.27	
Staff FTE S	1741.4	1947.4	1997.1	2055.5	2091.4	2198.7	2158.8	2250.6	2243.4	2262.2	2235.6	-26.6	494.2	28.38	
Elem Tchrs	659.9	746.5	760.2	776.3	776.6	762.1	762.1	769.9	768	781.1	756.1	-25.0	96.2	14.58	
Sec Tchrs	323.1	391.5	383.9	397.8	400.7	377.6	406.7	451.3	452.4	474.3	464.8	-9.5	141.7	43.86	
Spec Ed Tchrs	102.6	95.3	99.4	100.3	105.7	126.8	126.5	128	126.5	122.9	99.4	-23.5	-3.2	-3.12	
Ed Assists	159.8	199	223	222.6	269	327	265.5	295.5	286	272	293	21.0	133.2	83.35	
Prof/ParaPro	92.5	103.2	108.8	127.8	118.7	131.9	126.6	128.7	129.4	128.3	148.5	20.2	56	60.54	
Total Classroom	1337.9	1535.5	1575.3	1624.8	1670.7	1725.4	1687.4	1773.4	1762.3	1778.6	1761.8	-16.8	423.9	31.68	
Consultant	23.9	15	15	12.2	8	15	16	16	15.5	19	18	-1.0	-5.9	-24.69	
Ps/VPs	70.2	81.7	72.6	72.7	68.5	76.4	70.5	72	70.5	70.5	74.5	4.0	4.3	6.13	
Clerical	92.6	111.4	119.7	98.4	94.8	111.2	117.8	121.5	119.1	118.6	114.8	-3.8	22.2	23.97	
Trustees	9	9	8	8	8	9	9	9	9	11	11	0.0	2	22.22	
Sup Officers	7	7	7	7	7	7	7	7	7	9	7	-2.0	0	0.00	
Managerial	16	18	14.6	22.5	16	18.1	17	19.7	21.2	19.5	23	3.5	7	43.75	
Clerical	23.5	23.2	20.6	25.2	33.7	35.8	36.4	35.5	36.5	31.9	23.4	-8.5	-0.1	-0.43	
Custodial (CEC)	3	2	2	3.5	3.5	3	3	3	3	3	0	-3.0	-3	-100	
Transportation	3	3	3	3	3	3	3	3	3	4	0	-4.0	-3	-100.00	
Facilities (Mgrs)	5	7	7	7	6	6	5	6	8	8	7	-1.0	2	40	
Clerical (Facilities)	3	2.6	2.5	2	2.6	3	3	3	3	3	3	0.0	0	0	
Custodial/Maint	156.3	141	157.8	177.2	177.6	194.8	192.7	190.5	194.3	197.1	203.1	6.0	46.8	29.94	
Total Non Classroom	412.5	420.9	429.8	438.7	428.7	482.3	480.4	486.2	490.1	494.6	484.8	-9.8	72.3	17.53	
Total Staff (less trustees)	1741.4	1947.4	1997.1	2055.5	2091.4	2198.7	2158.8	2250.6	2243.4	2262.2	2235.6	-26.6	494.2	28.38	
% Enrolment Chg by Year		1.28	0.62	1.17	-0.07	-0.66	1.21	-0.49	-0.42	-1.19	-1.67		-1.25	-0.27	
% Staffing Chg by Year		11.83	2.55	2.92	1.75	5.13	-1.81	4.25	-0.32	0.84	-1.18		-0.86	28.38	