

SALARY AND BENEFITS BUDGET

2008-2009

May 28, 2008



**Waterloo Catholic
District School Board**

Salary/Benefits Proportions



Note: Projected salary figures for 2008-2009 do not include a percentage increases for the 2008/2009 school year. Salary increases will be incorporated once the provincial framework negotiations have concluded and are finalized.

2008/2009 - Salary \$ 143,500,466

2007-2008 – Salary \$145,846,155

2008-2009 - Benefits \$18,383,587

2007-2008 – Benefits \$17,491,755

2008-2009 - Total \$161,884,053

2007-2008 – Total \$ 163,337,871

Benefits Proportions



Benefits Total \$18,383,587

**Health , Dental , Life
E.I., E.H.T, CPP
OMERS, EAP, WSIB**

Salary/Benefits Proportions



Total Salary & Benefits

Teachers - \$110,667,734

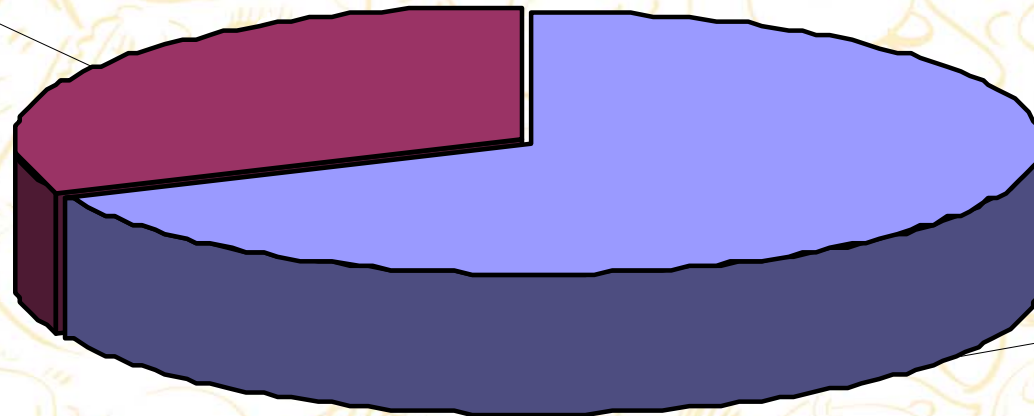
All Others Groups- \$51,216,319

Salary/Benefits Proportions



WCDSB Salary/Benefits 2008-2009

**ALL OTHERS
Groups**
32%



TEACHERS
68%

Salary/Benefits Proportions (%)



WCDSB TOTAL SALARY & BENEFITS SUPPORT AND ADMINISTRATIVE STAFF

