

Enrolment Trends Budget Versus Actual 2000 to Present

Budget Projections (June of each year):

Grade Level	Jun 2008	Jun 2007	Jun 2006	Jun 2005	Jun 2004	Jun 2003	Jun 2002	Jun 2001	Jun 2000
Jr. Kindergarten		1257	1,365	1,295	1,321	1,332	1,286	1,200	1,307
Kindergarten		1435	1,469	1,413	1,569	1,557	1,456	1,573	1,626
Grade 1-8		13,180	13,518	13,907	14,134	14,219	14,381	14,372	14,253
Elementary Total		15,872	16,352	16,615	17,024	17,108	17,123	17,145	17,186
Grade 9-12 (Oct 31)		7,518	7,619	7,453	7,136	6,374	7,019	6,776	6,761
Secondary Total		7,518	7,619	7,453	7,136	6,374	7,019	6,776	6,761

October 31 Enrolment Actual:

Grade Level	Oct 2008	Oct 2007	Oct 2006	Oct 2005	Oct 2004	Oct 2003	Oct 2002	Oct 2001	Oct 2000
Jr. Kindergarten		1,380	1,331	1,357	1,324	1,365	1,383	1,307	1,399
Kindergarten		1,491	1,466	1,433	1,524	1,573	1,477	1,624	1,671
Grade 1-8		13,202	13,523	13,868	14,224	14,291	14,403	14,375	14,222
Elementary Total		16,073	16,320	16,658	17,072	17,229	17,263	17,306	17,292
Grade 9-12 (Oct 31)		7,560	7,873	7,656	7,321	7,047	7,185	7,070	6,868
Secondary Total		7,560	7,873	7,656	7,321	7,047	7,185	7,070	6,868

Differences Actual versus Budget Projections:

Grade Level	Oct 2008	Oct 2007	Oct 2006	Oct 2005	Oct 2004	Oct 2003	Oct 2002	Oct 2001	Oct 2000
Jr. Kindergarten		123	(34)	62	3	33	97	107	92
Kindergarten		56	(3)	20	(45)	16	21	51	45
Grade 1-8		22	5	(39)	90	72	22	3	(31)
Elementary Total		201	(32)	43	48	121	140	161	106
Secondary Total		42	254	203	185	673	166	294	107
% Difference JK		9.78%	(2.49%)	4.78%	0.22%	2.47%	7.54%	8.91%	7.03%
% Difference SK		3.9%	(0.20%)	1.41%	(2.86%)	1.02%	1.44%	3.24%	2.76%
% Difference 1-8		0.16%	0.03%	(0.28%)	0.63%	0.50%	0.15%	0.02%	(0.21%)
% Difference 9-12		0.55%	3.33%	2.72%	2.59%	10.55%	2.36%	4.33%	1.58%

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