

Area	2007-2008	2008-2009	Comment
<b>Trustees</b>	<b>November</b>		
Trustees -honorarium	110,528	110,528	Calculated as per Ministry and Board policy
Trustee - Professional Development/Committees	30,000	30,000	Trustees to determine breakdown into committees/PD/legal
Trustee - Travel	15,000	15,000	Trustees to determine breakdown.
Trustee - Phone for Board Chair	500	500	Trustees to determine breakdown.
<b>Total Trustees</b>	<b>156,028</b>	<b>156,028</b>	
<b>Board Administration</b>			
Trustee Association Fees	70,887	75,500	The increase reflects the increased levy passed at the recent AGM
Director and Supervisory Officer supplies, services and professional development	91,125	97,380	Increase reflect increased cost in mileage for eight supervisory officers (\$4180/8= \$522 per) and increases in PD (\$2075/8 = \$259 per)
Staff Recognition	10,000	10,000	
Subscriptions	1,817	1,817	Government Regulations/Leadership Journals/Harvard Business Review
Office Supplies - Director's Office	9,000	9,000	
Legal Fees	13,000	13,000	Provides for legal services for school superintendents.
Focus on Catholicity: Books/Speakers/Liaison	5,000	5,000	
Copying	17,000	17,000	Newsletters/ news releases/ materials sent home
Food for Board Meetings	7,000	7,000	
Phone for Executive Assistant	1,000	1,000	
Advertising	14,000	14,000	eg: back to school ads, JK/SK registration
Marketing	38,000	38,000	
Focus on Environmental Sustainability Project	8,000	8,000	
<b>Total Director's Office/SO Supplies &amp; Services/ Trustee Association</b>	<b>285,829</b>	<b>296,697</b>	

Note: Sandra Quehl will present the IT portion of the Board Administration budget on May28th.