

**Plan for 2004-05
Report on Learning Opportunity Programs**

Board Name
Board Number

Report for programs related to the enhanced LOG funding provided in December 2003 (\$95M) and in 2004-05 (\$65M)

(Report planned 2004-05 expenditures that are related to learning opportunities programs implemented by school boards as a result of the enhanced funding announced in December 2003 (\$95M) and in 2004-05 (\$65M).

The expenditures reported on this schedule are exclusive of expenditures reported for Special Education, ESL or other LOG programs).

Program Name	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Total
Attendance Counsellor	Junior Literacy	ESL Support Program	Principal Leadership Development	School Improvement Team Forums	Imagine Program	Speech & Language Program Expansion	Secondary Instructional Resources	Elementary ESL Demonstration Schools	Secondary ESL Intake & Assessment Teacher	Computer Allocation Enhancement	Healthy Active Living	ESL Program Consultant	Secondary Teacher Training	System PA Day "Building Successful Students"	Grade 7,8 Mathematics Framework	Intermediate Literacy Continuum of Skills	Primary Reading Intervention Resources		
Number of schools delivering programs	47	47	1	47	47	16	8	5	2	1	12	47	52	5	52	47	47	10	493
Enrolment in the program during the year	350	250	44	58	200	4500	2200	4301	120	44	4000	17280	375	150	1400	2500		350	38122
Program staffing (incremental staffing only):																			
FTE classroom teachers		1								0.5									1.5
FTE educational assistants			1																1
FTE of other staff (specify):																			
Attendance Counsellor	1																		1
Consultant												0.5	0.5						1
Expenditures:																			
School based																			
Classroom teachers										32000									32000
Educational assistants			20000																20000
Professional and paraprofessional																			0
Classroom supplies and equipment								10250	18000				500				6900		35650
Classroom computers										50000									50000
Other school based (specify):																			
Staff Development				25000	30000	20000			2000				3290	25000	30000			38976	174266
Textbooks								33553											33553
Workbooks								3852											3852
Audio Tapes								1100											1100
Computer Software								1455											1455
Career Activity Program								500											500
Supply Teachers - Curriculum Dev't								2500					500						3000
Transportation - Experiential Learning								1500											1500
PD Resources								1000											1000
Total school based	0	0	20000	25000	30000	20000	0	55710	20000	32000	50000	0	0	4290	25000	30000	6900	38976	357876
Board based:																			
Coordinators and consultants								62000					40000	40000					142000
Staff development																			0
Other board based (specify):																			
Attendance Counsellor	40700																		40700
Junior Literacy Teacher		53600																	53600
																			0
Total board based	40700	53600	0	0	0	0	62000	0	0	0	0	40000	40000	0	0	0	0	0	236300
Gross Expenditure	40700	53600	20000	25000	30000	20000	62000	55710	20000	32000	50000	40000	40000	4290	25000	30000	6900	38976	594176
Cost Recovery																			0
Net Expenditure	40700	53600	20000	25000	30000	20000	62000	55710	20000	32000	50000	40000	40000	4290	25000	30000	6900	38976	594176
Board's Share of \$160M Allocation																			594176

This report (plan) is to be submitted to the Ministry of Education by October 15, 2004 to: log@edu.gov.on.ca

Date

Director of Education

is required to certify, by checking this box, that the plan was developed

Description of Programs and Target Population

Program name Attendance Counsellor

Description of program and student characteristics of target population Attendance Counsellor will focus support on elementary school population at risk due to poor school attendance.

Program name Junior Literacy

Description of program and student characteristics of target population Junior Literacy Teacher hired to assist teachers in Grades 4, 5 and 6 with literacy programming and support.

Program name ESL Support Program

Description of program and student characteristics of target population ESL Support Worker will assist newly arrived Canadians with settlement issues at our secondary school ESL Magnet Program.

Program name Principal Leadership Development

Description of program and student characteristics of target population Targeted funds will be used to provide leadership and professional development for principals/vice-principals related to effective schools, sustaining student achievement, data-based decisions and gap-closing strategies in literacy and numeracy.

Program name School Improvement Team Forums

Description of program and student characteristics of target population School Improvement teams at each elementary school will be able to access funds to create school-based forums consisting of principal and lead divisional teacher to design school improvement plan and/or monitor school improvement plan. Focus will be for school teams to operationalize gap-closing strategies related to numeracy and literacy.

Program name Imagine Program

Description of program and student characteristics of target population Sixteen elementary schools will pilot a school-wide bullying prevention program developed by Waterloo Catholic DSB, Waterloo Reigon DSB and Region of Waterloo Public Health. Each school will identify a school climate team of six staff to be trained during 2004-2005. Comprehensive, longitudinal study will measure efficacy of program in reduction of bullying and improvement of school climate.

Program name Speech & Language Program Expansion

Description of program and student characteristics of target population Additional Speech and Language Pathologist hired to increase speech and language services to students JK-3; particular empasis to support JK students with sever communication needs and SK-Grade 3 students with moderate to severe.

Program name Secondary Instructional Resources

Description of program and student characteristics of target population A wide range of cross-curricular instructional materials, resources, and equipment supporting students grades 9-12 and registered in essential, applied, and workplace programs who require assistance with literacy, mathematics and school to work transition skills in order to achieve success in academic and life-role pursuits.

Program name Elementary ESL Demonstration Schools

Description of program and student characteristics of target population Funds will be targeted at two elementary schools with high populations of newly arrived Canadians to enhance service delivery (resources, staff training) with a goal of designating these schools as demonstration ESL Schools

Program name Secondary ESL Intake & Assessment Teacher

Description of program and student characteristics of target population The equivalent of a 0.5 FTE ESL Teacher is assigned in the ESL Magnet school program to conduct intake, assessment and program design for newly arrived Canadians.

Program name Computer Allocation Enhancement

Description of program and student characteristics of target population Twelve elementary schools located in lower socio-economic areas received an enhanced computer allocation to assist with literacy, numeracy acquisition.

Program name Healthy Active Living

Description of program and student characteristics of target population Healthy Active Living initiative will directly support a plan to ensure daily vigorous physical activity in all elementary schools. Impact of daily physical activity in school learning will be evident in student achievement.

Program name ESL Program Consultant

Description of program and student characteristics of target population ESL Program Consultant will coordinate system program model delivered by 10 ESL itinerant teachers. Establishment of standard of ESL Service will be developed to ensure coherence in program, assessment and tracking and communication.

Program name Secondary Teacher Training

Description of program and student characteristics of target population Teachers will be involved in conferences, workshops, and training sessions associated with a multiplicity of factors influencing school disengagement, failure, and drop-out rates. Professional Development opportunities will include such areas as literacy development, co-operative learning, experiential learning, conflict resolution training, substance abuse prevention counselling, and life performance role entry level employment skills awareness.

Program name System PA Day "Building Successful Students"

Description of program and student characteristics of target population Fifty-two elementary and secondary school and central office staffs (teachers, educational assistants, administrators, consultants) participated in a professional development day entitled "Building Successful Students. Forty-five workshops all focused on providing key learnings that support student growth and learning. Key topics included language literacy (primary, junior, intermediate), assessment for learning, ESL strategies, integrated units, behaviour and resiliency.

Program name Grade 7,8 Mathematics Framework

Description of program and student characteristics of target population

"There's More to Math" Grade 7-8 Framework is a teacher training program designed for grade 7/8 teachers to increase their understanding of conceptual knowledge of mathematics and its connection to procedural knowledge. Teachers are introduced to the framework, design lesson models and practise lessons with students. Teachers reflect on their practice on how "rich tasks" and "rich talk" connect procedural knowledge and conceptual knowledge in order to provide greater understanding of mathematics concepts and procedures.

Program name

Intermediate Literacy Continuum of Skills

Description of program and student characteristics of target population

Reading and Writing Skills Continuum Grade 7 and 8 have been developed from the Ontario Curriculum to provide teachers with a guide for planning, instruction and assessment. The continuum provides considerations for struggling readers and links to resources.

Program name

Primary Reading Intervention Resources

Description of program and student characteristics of target population

Primary resources will be provided to augment school level resources in 10 newly identified reading intervention schools. Additional resources, including levelled books permit students and parents to fully participate in reading intervention programs for grade 1 students.