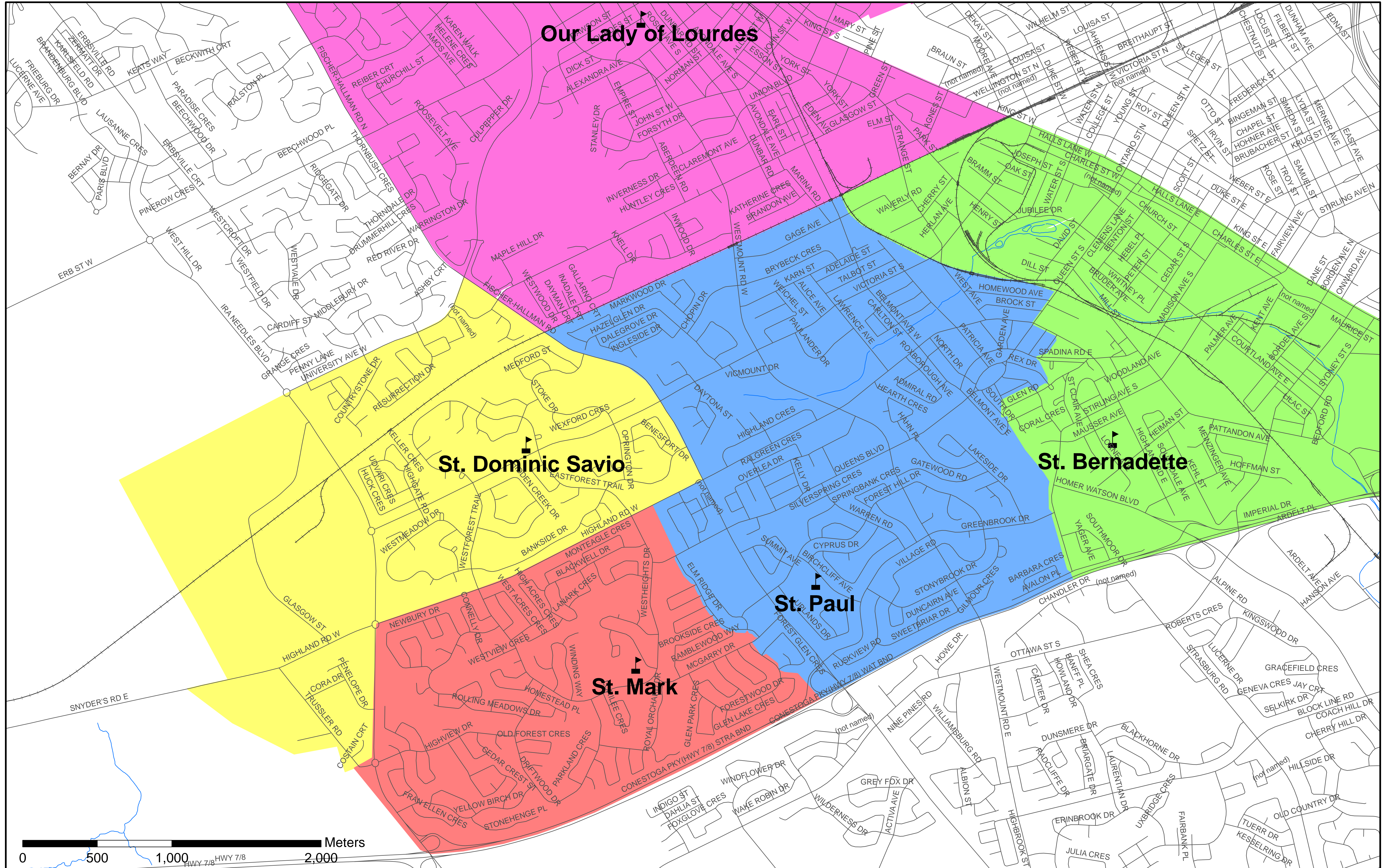


Option 4a



DESCRIPTION - Option 4a

Close Monsignor Gleason & St. John

- Monsignor Gleason and St. John students living north of the railway move to Our Lady of Lourdes.
- Monsignor Gleason and St. John students living southwest of the railway move to St. Paul.
- St. John students living southeast of the railway move to St. Bernadette.
- St. Paul bussed students and students living behind Highland Hills mall (Monteagle Cres.) move to St. Mark.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. MARK	259	373	351	335	311	301	271	291	262
ST. PAUL	397	490	452	451	411	394	356	414	370
OLO LOURDES	331	340	309	308	282	288	262	287	260
ST. BERNADETTE	282	335	308	316	287	303	272	327	296

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

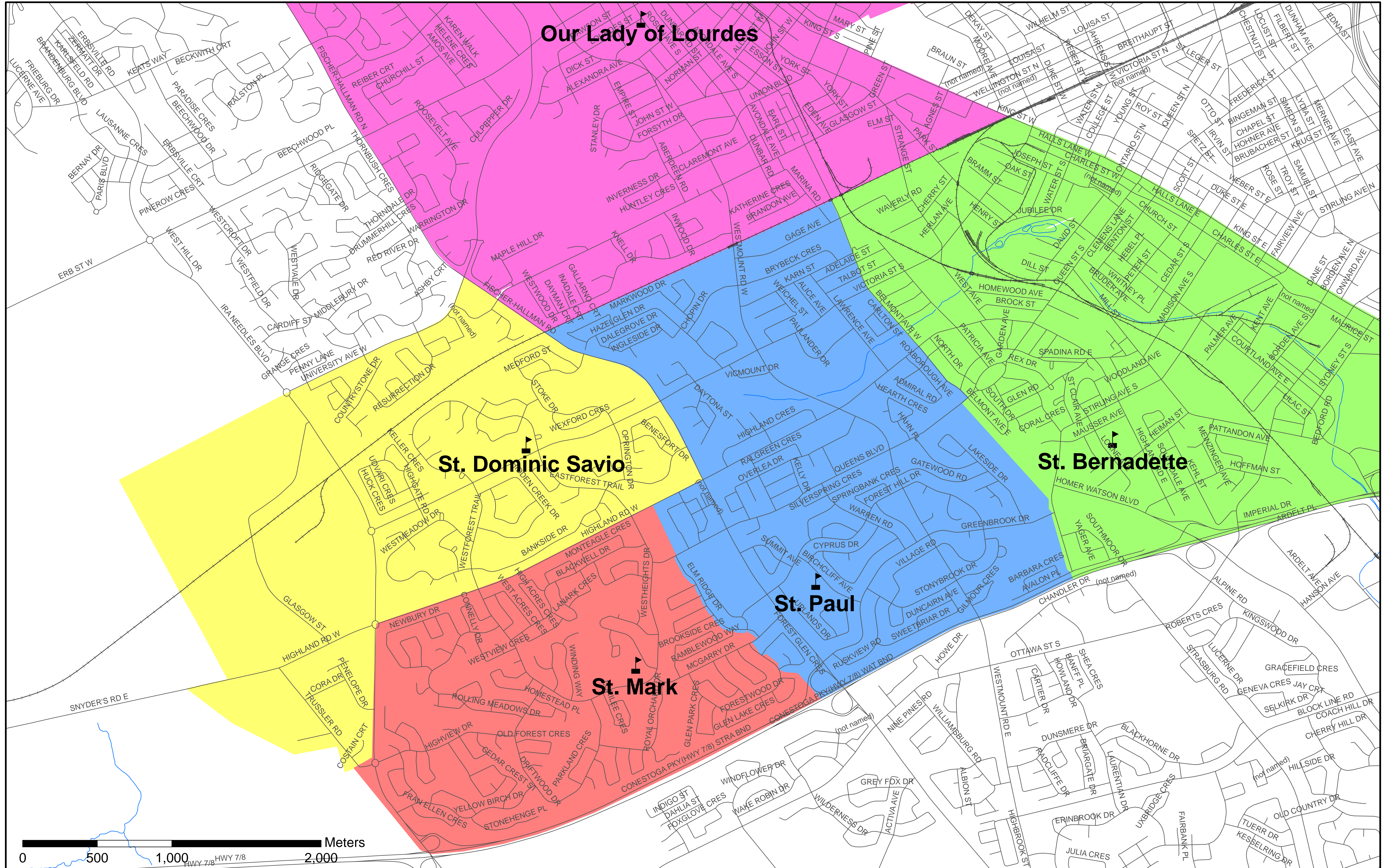
	2008Total
# Walking students	900
# Bussed students	621
# Students affected	549

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason, St. John & St. Paul students are affected.
- St. Mark is significantly over capacity initially. Adding portables to the site is problematic and this boundary change could not likely be implemented until 2013.
- St. Paul is a good.
- Our Lady of Lourdes can easily accommodate all of the students.
- St. Bernadette fluctuates around its capacity.

Option 4b



DESCRIPTION - Option 4b

Close Monsignor Gleason & St. John

- Monsignor Gleason and St. John students living north of the railway move to Our Lady of Lourdes.
- Monsignor Gleason and St. John Students living south of the railway & west of Belmont Ave. move to St. Paul.
- St. John and St. Paul students living east of Belmont Ave. move to St. Bernadette.
- St. Paul bussed students and students living behind Highland Hills mall (Monteagle Cres.) move to St. Mark.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. MARK	259	373	351	335	311	301	271	291	262
ST. PAUL	397	436	401	397	362	350	316	369	331
OLO LOURDES	331	340	309	308	282	288	262	287	260
ST. BERNADETTE	282	389	358	370	336	348	313	373	337

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

	2008Total
# Walking students	940
# Bussed students	581
# Students affected	572

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason, St. John & St. Paul students are affected.
- St. Mark is significantly over capacity initially. Adding portables to the site is problematic and this boundary change could not likely be implemented until 2013.
- St. Paul is at capacity initially but declines.
- Our Lady of Lourdes can easily accommodate all of the students.
- St. Bernadette is over capacity within 10 year frame but can easily handle portables.