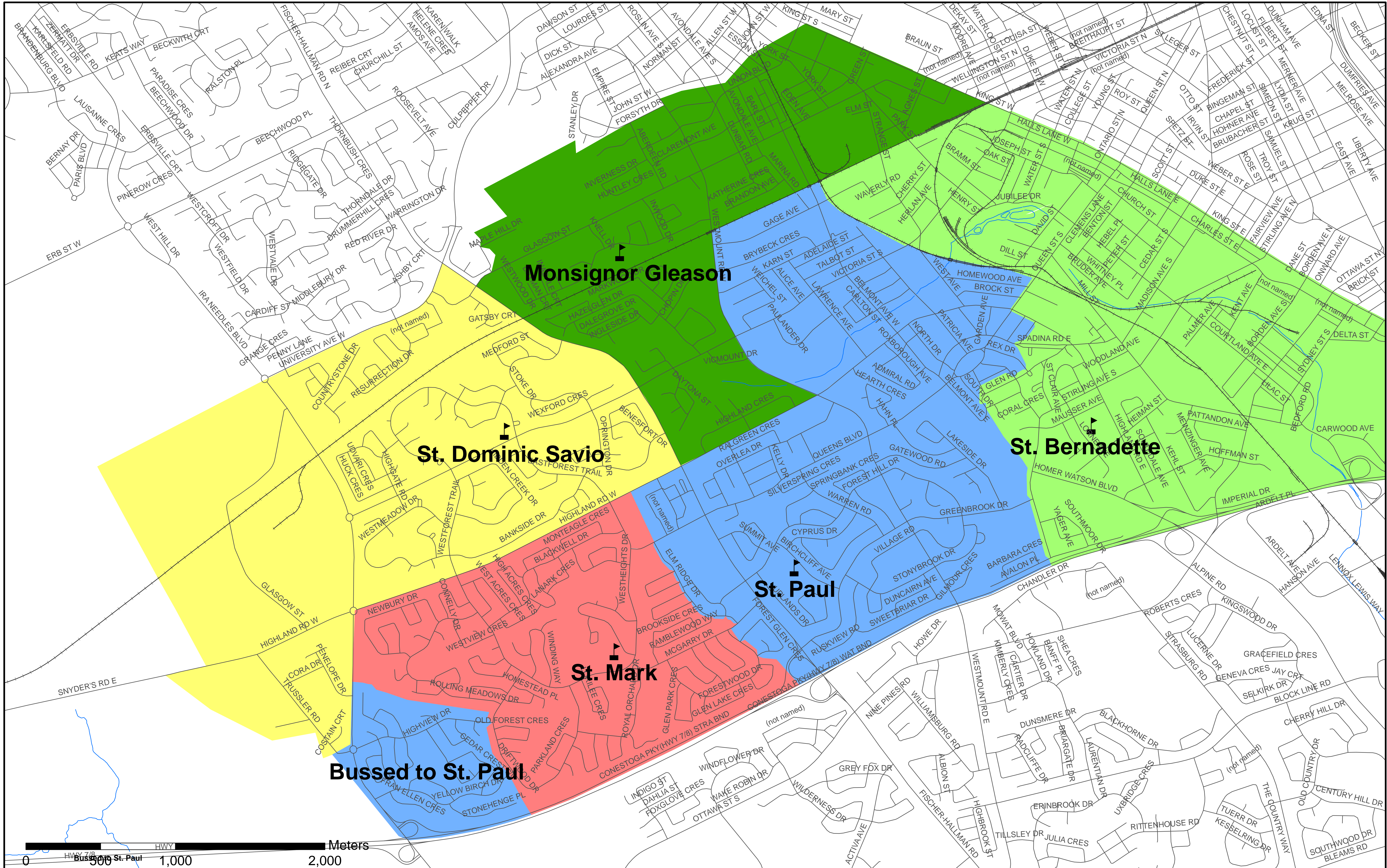


# Option 3a



# DESCRIPTION - Option 3a

## Close St. John

- St. John students living north of the railway move to Monsignor Gleason.
- St. John students living southeast of the railway move to St. Bernadette.
- St. John students living southwest of the railway move to St. Paul.
- St. Paul students living behind Highland Hills mall and students in the bussed area that are within walking distance of St. Mark move to St. Mark.
- No changes to St. Dominic Savio.

## ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
MNSR GLEASON	190	227	205	209	189	188	169	195	176
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. MARK	259	290	272	265	245	239	216	234	210
ST. PAUL	397	439	408	394	361	346	313	353	315
ST. BERNADETTE	282	335	308	316	287	303	272	327	296

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

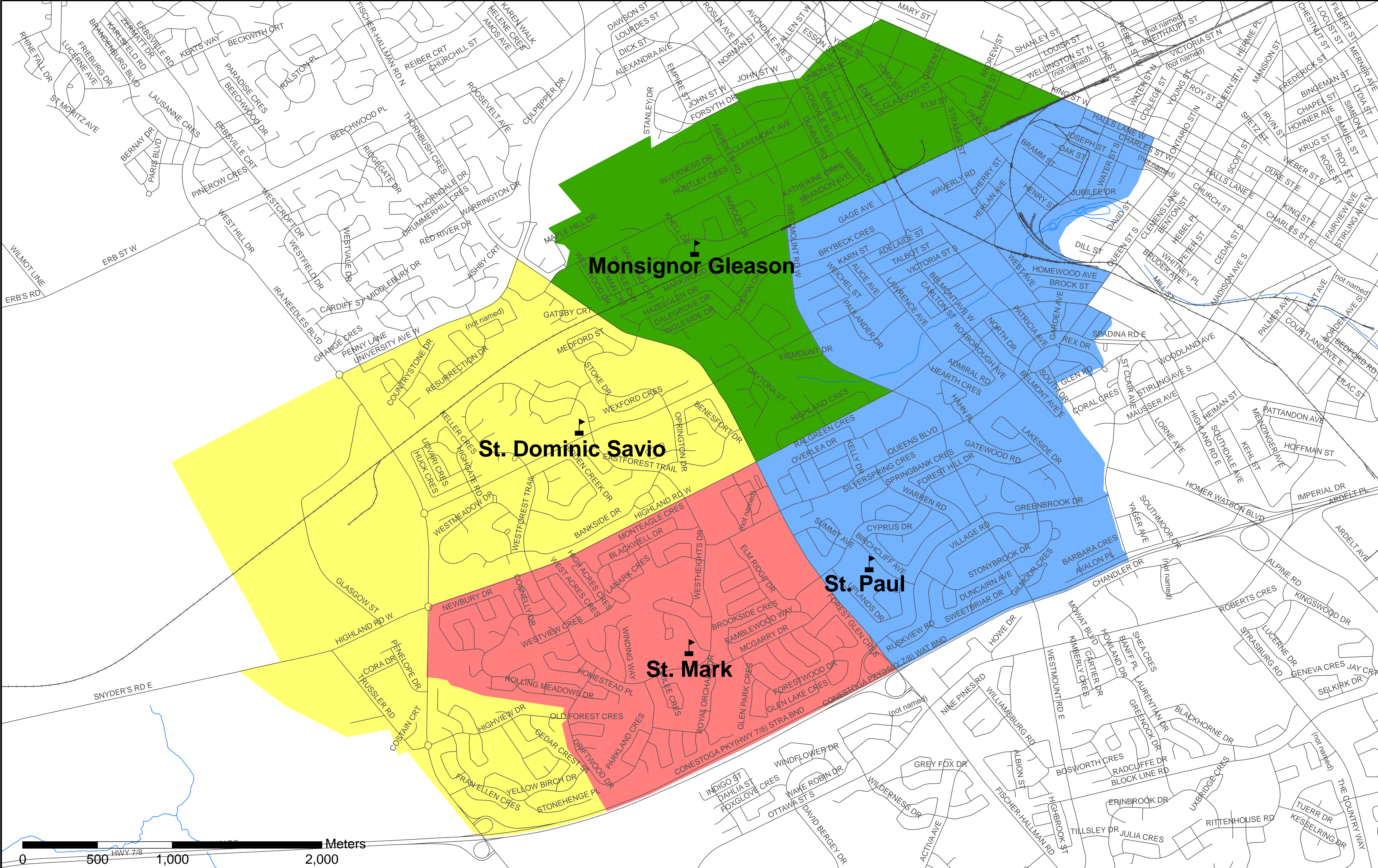
	2008Total
# Walking students	932
# Bussed students	589
# Students affected	274

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

## IMPLICATIONS

- St. John & St. Paul students are affected.
- Monsignor Gleason is slightly above capacity initially and falls slightly below capacity long term.
- St. Mark and St. Paul are slightly above capacity initially but quickly drop below capacity.
- St. Bernadette fluctuates around its capacity for the next 10 years.

# Option 3b



# DESCRIPTION - Option 3b

## Close St. John

- St. John students living north of the railway move to Monsignor Gleason.
- St. John students living south of the railway move to St. Paul.
- St. Paul students living immediately to the west of Fischer-Hallman move to St. Mark.
- St. Paul bussed students move to St. Dominic Savio.

## ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
MNSRGGLEASON	190	227	205	209	189	188	169	195	176
ST. DOMINIC SAVIO	391	572	522	553	514	525	484	437	395
ST. MARK	259	325	305	294	271	267	241	267	239
ST. PAUL	397	397	367	357	326	306	277	317	284

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

	2008Total
# Walking students	1084
# Bussed students	437
# Students affected	392

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

## IMPLICATIONS

- St. John & St. Paul students are affected.
- Monsignor Gleason is good initially but drops below capacity.
- St. Dominic is high but drops to capacity by 2018. The 2008 enrolment is the same as what it was in 2004.
- St. Mark is above capacity initially but declines to capacity within 5 years.
- St. Paul is below capacity and declines.