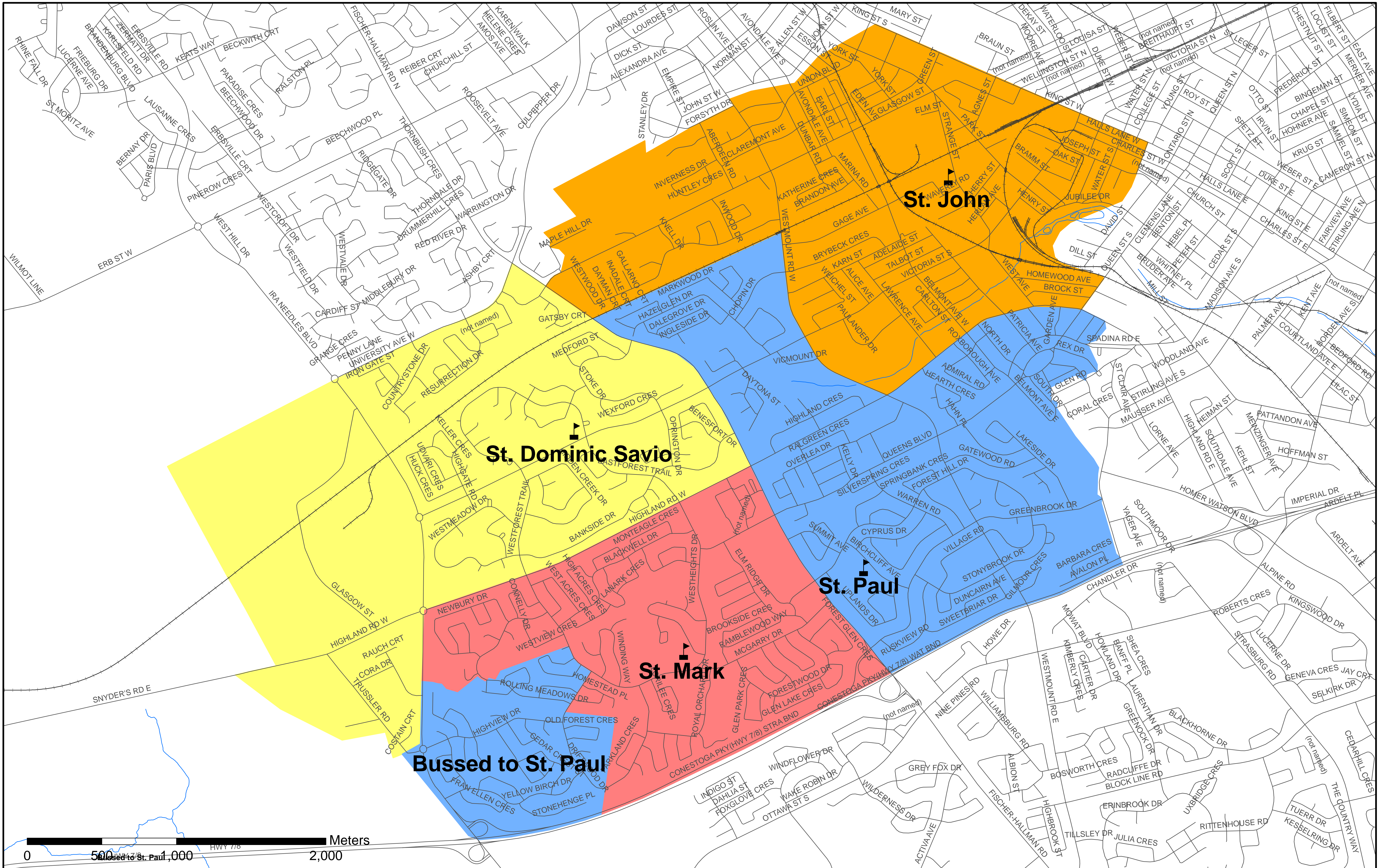


Option 2a



DESCRIPTION - Option 2a

Close Monsignor Gleason

- Monsignor Gleason students living north of the railway move to St. John.
- Monsignor Gleason students living south of the railway move to St. Paul.
- St. Paul students living immediately to the west of Fischer-Hallman move to St. Mark but St. Paul bussed students remain at St. Paul.
- No changes to St. Dominic Savio.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. JOHN	400	276	252	238	216	202	179	217	196
ST. MARK	259	291	274	263	242	237	212	241	216
ST. PAUL	397	465	429	429	393	385	351	377	338

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

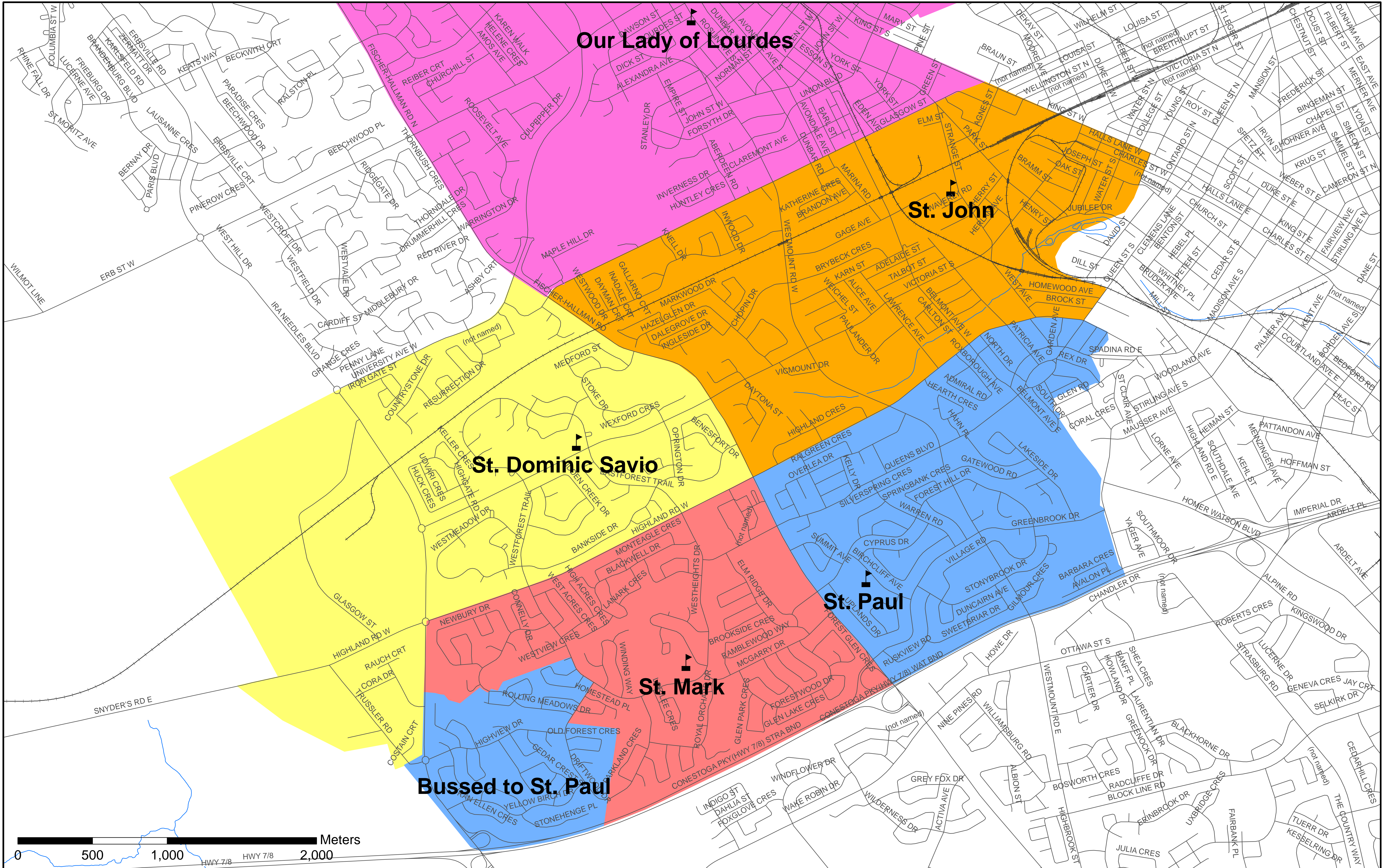
	2008Total
# Walking students	1070
# Bussed students	451
# Students affected	249

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason & St. Paul students are affected.
- St. John is significantly under capacity and continues to decline.
- St. Mark is at capacity initially but declines long term.
- St. Paul is slightly above capacity but declines to capacity by 2010.

Option 2b



DESCRIPTION - Option 2b

Close Monsignor Gleason

- Monsignor Gleason and St. John students living north of Glasgow St. move to Our Lady of Lourdes.
- All other Monsignor Gleason students move to St. John.
- St. Paul students living immediately to the west of Fischer-Hallman move to St. Mark but St. Paul bussed students remain at St. Paul.
- No changes to St. Dominic Savio.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. JOHN	400	387	355	347	314	297	265	317	287
ST. MARK	259	291	274	263	242	237	212	241	216
ST. PAUL	397	331	306	301	278	273	250	258	231
OLO LOURDES	331	270	248	246	225	228	207	229	207

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

	2008Total
# Walking students	1070
# Bussed students	451
# Students affected	263

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason, St. John & St. Paul students are affected.
- St. John is under capacity. However, it is a good size for a school initially but it declines.
- St. Mark is at capacity initially but declines long term.
- St. Paul is under capacity within 10 years.
- Our Lady of Lourdes can easily accommodate all of the students.