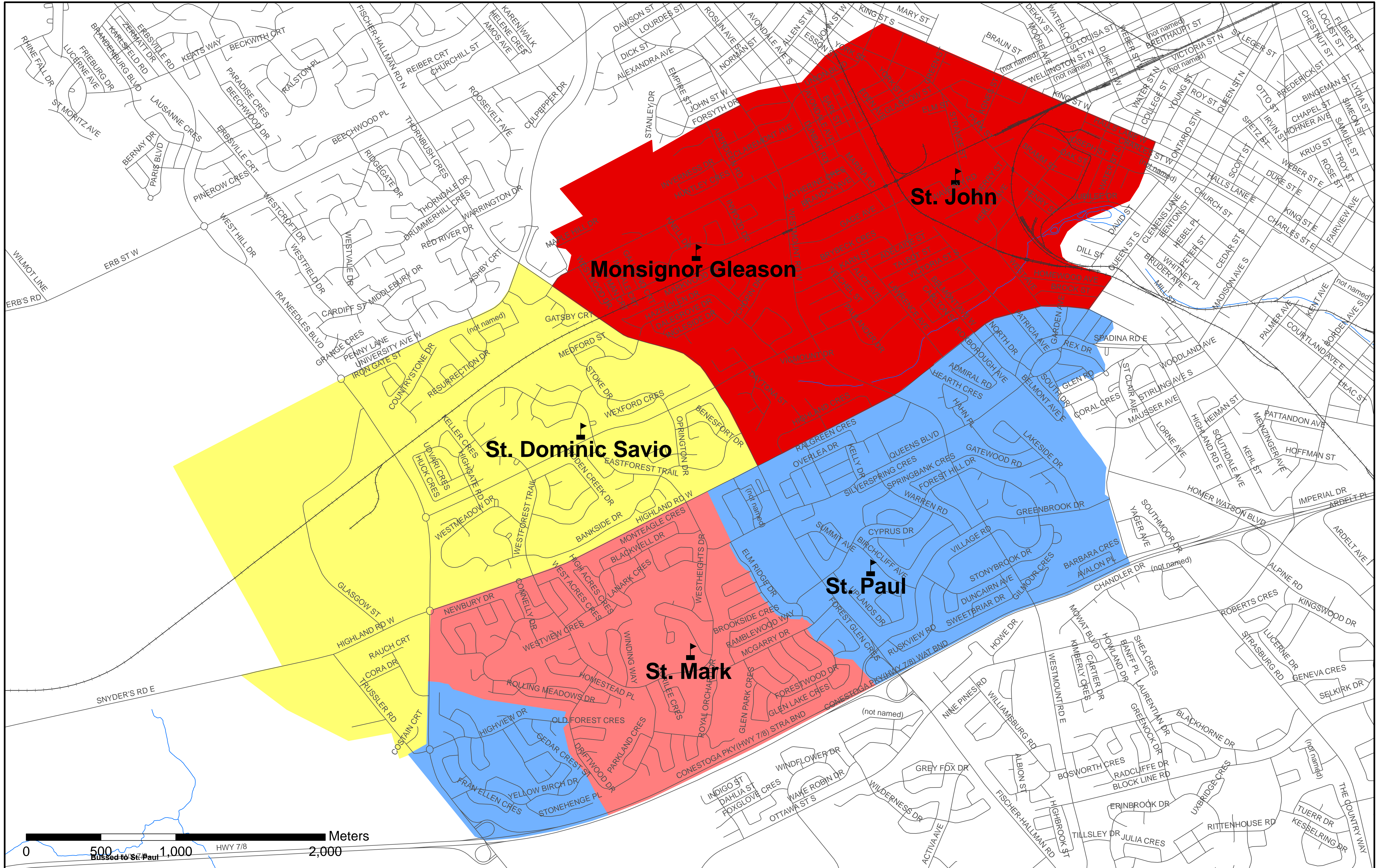


Option 1a



DESCRIPTION - Option 1a

Close either Monsignor Gleason or St. John

- Combine Monsignor Gleason and St. John into a single facility.
- St. Paul students living behind Highland Hills mall (Monteagle Cres.) that are within walking distance of St. Mark move to St. Mark.
- No changes to St. Dominic.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
MNSR GLEASON /ST. JOHN	190/400	410	375	366	331	314	280	336	304
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. MARK	259	290	272	265	245	238	216	234	210
ST. PAUL	397	332	309	300	275	273	248	267	238

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

Close MNSR Gleason	2008Total
# Walking students	1094
# Bussed students	427
# Students affected	248

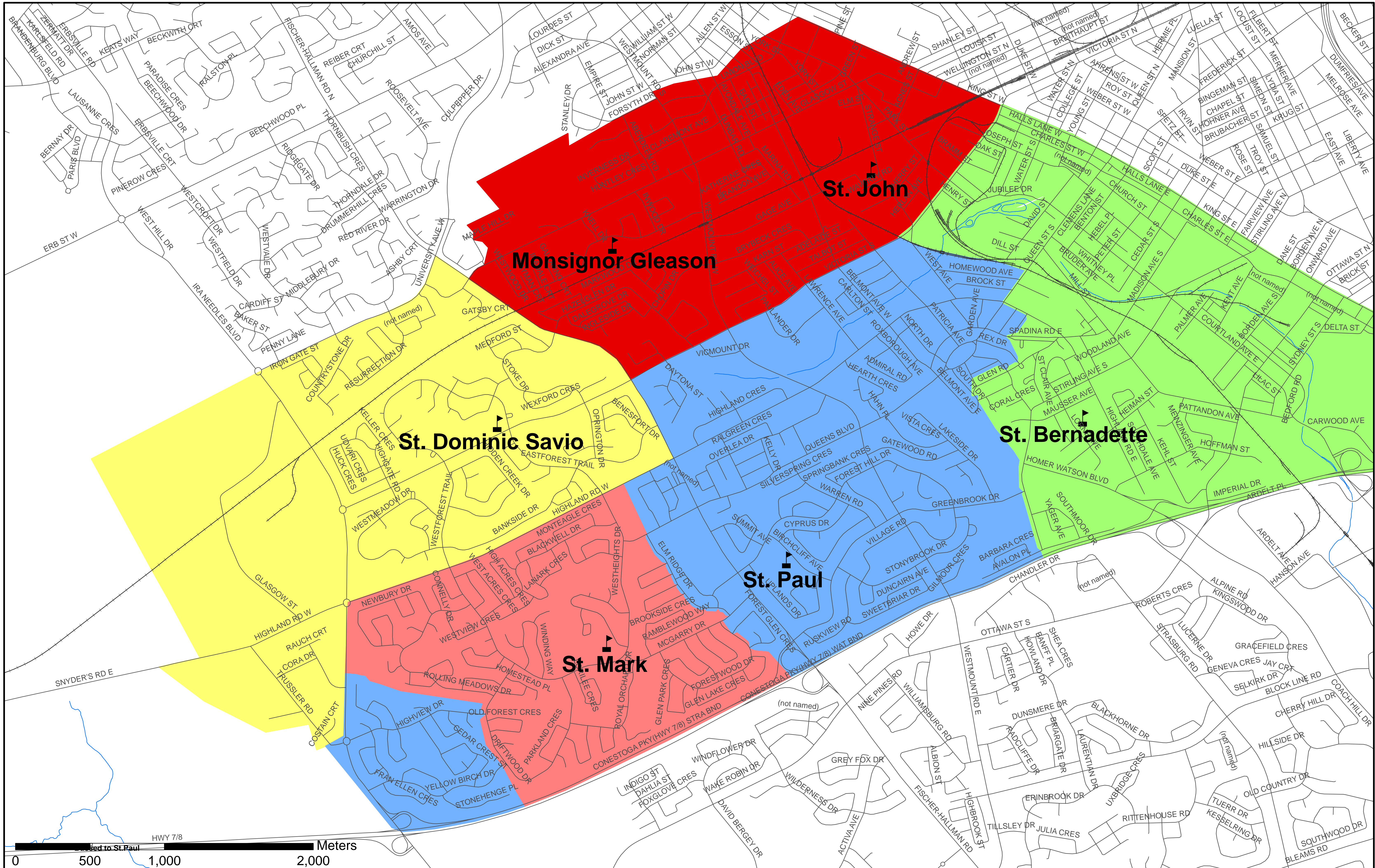
Close St. John	2008Total
# Walking students	964
# Bussed students	557
# Students affected	274

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason/St. John & St. Paul students are affected.
- The combined school is a desirable school size - Monsignor Gleason would require an addition.
- St. Mark is at capacity initially and declines.
- St. Paul is below capacity and continues to decline.

Option 1b



DESCRIPTION - Option 1b

Close either Monsignor Gleason or St. John

- Combine Monsignor Gleason and St. John into a single facility.
- Move Monsignor Gleason and St. John students living between Victoria St. and Highland Rd. to St. Paul.
- Move St. John students living around Victoria Park to St. Bernadette.
- St. Paul students living behind Highland Hills mall that are within walking distance of St. Mark move to St. Mark.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
MNSR GLEASON /ST. JOHN	190/400	281	257	246	223	211	188	232	210
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. MARK	259	290	272	265	245	239	216	234	210
ST. PAUL	397	427	395	392	358	353	320	350	312
ST. BERNADETTE	282	293	269	281	255	273	246	293	265

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

Close MNSR Gleason	2008Total
# Walking students	1008
# Bussed students	513
# Students affected	342

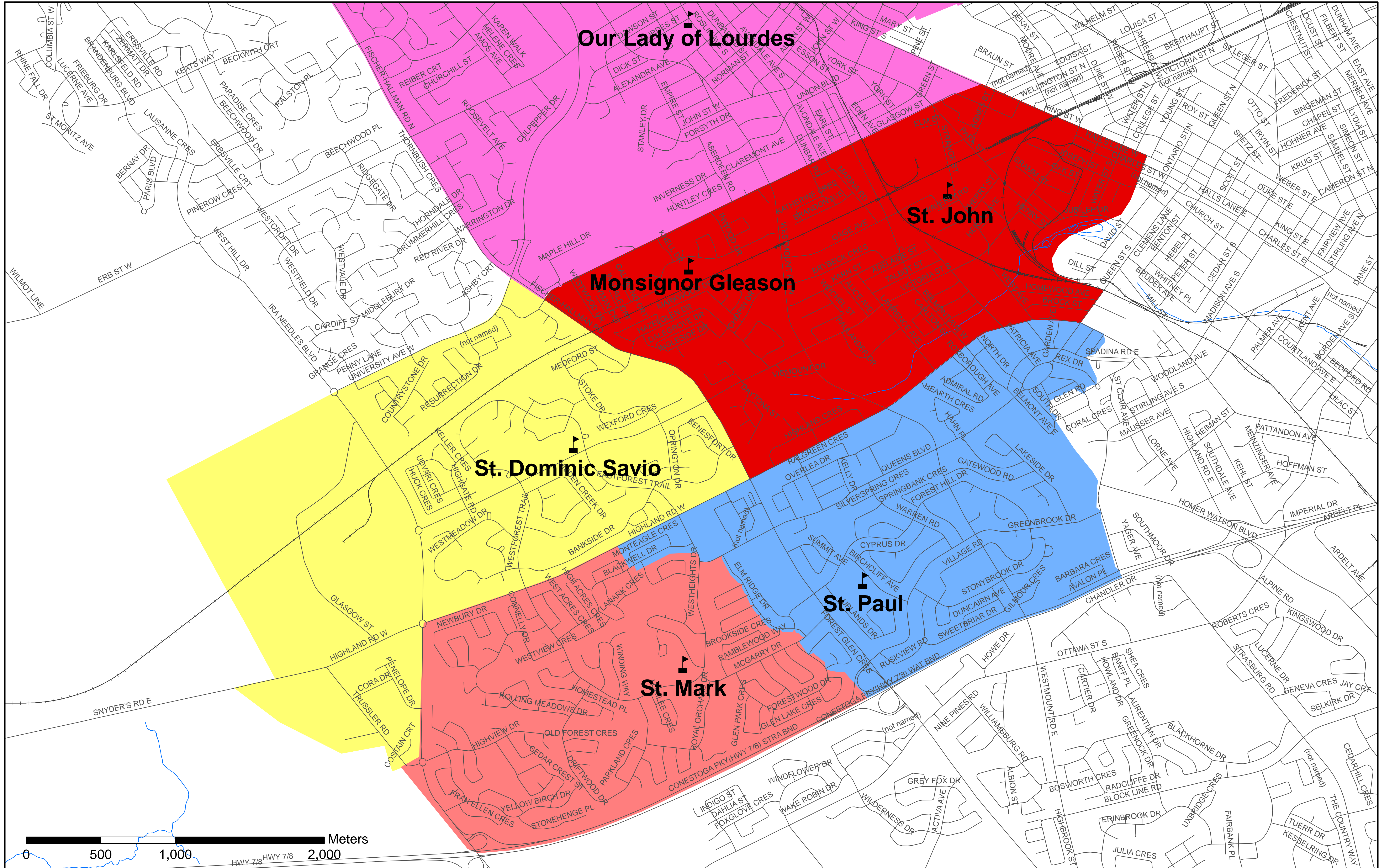
Close St. John	2008Total
# Walking students	971
# Bussed students	550
# Students affected	309

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason, St. John & St. Paul students are affected.
- The combined school is small in size and declines - at Monsignor Gleason's capacity by 2013.
- St. Mark and St. Paul are at capacity initially but quickly drop below capacity.
- St. Bernadette fluctuates around its capacity for the next 10 years.

Option 1c



DESCRIPTION - Option 1c

Close either Monsignor Gleason or St. John

- Combine Monsignor Gleason and St. John into a single facility.
- Move Monsignor Gleason and St. John students living north of Glasgow St. to Our Lady of Lourdes.
- All St. Paul bussed students move to St. Mark.
- St. Paul Students living in the area immediately west of Fischer-Hallman remain at St. Paul.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
MNSR GLEASON /ST. JOHN	190/400	387	355	347	314	297	265	317	287
ST. DOMINIC SAVIO	391	489	443	482	449	461	427	380	343
ST. MARK	259	351	330	316	292	284	257	275	247
ST. PAUL	397	271	251	248	228	226	206	225	200
OLO LOURDES	331	270	248	246	225	228	207	229	207

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

Close MNSR Gleason	2008Total
# Walking students	1084
# Bussed students	437
# Students affected	323

Close St. John	2008Total
# Walking students	947
# Bussed students	574
# Students affected	344

Note: The number of walkers includes students within walking distance of each school even if they are currently being bussed due to a hazard.

IMPLICATIONS

- Monsignor Gleason, St. John & St. Paul students are affected.
- The combined school is a desirable school size - Monsignor Gleason would require an addition.
- St. Mark is over capacity initially but drops to capacity long term.
- St. Paul is significantly below capacity and declines.
- Our Lady of Lourdes can easily accommodate all of the students.