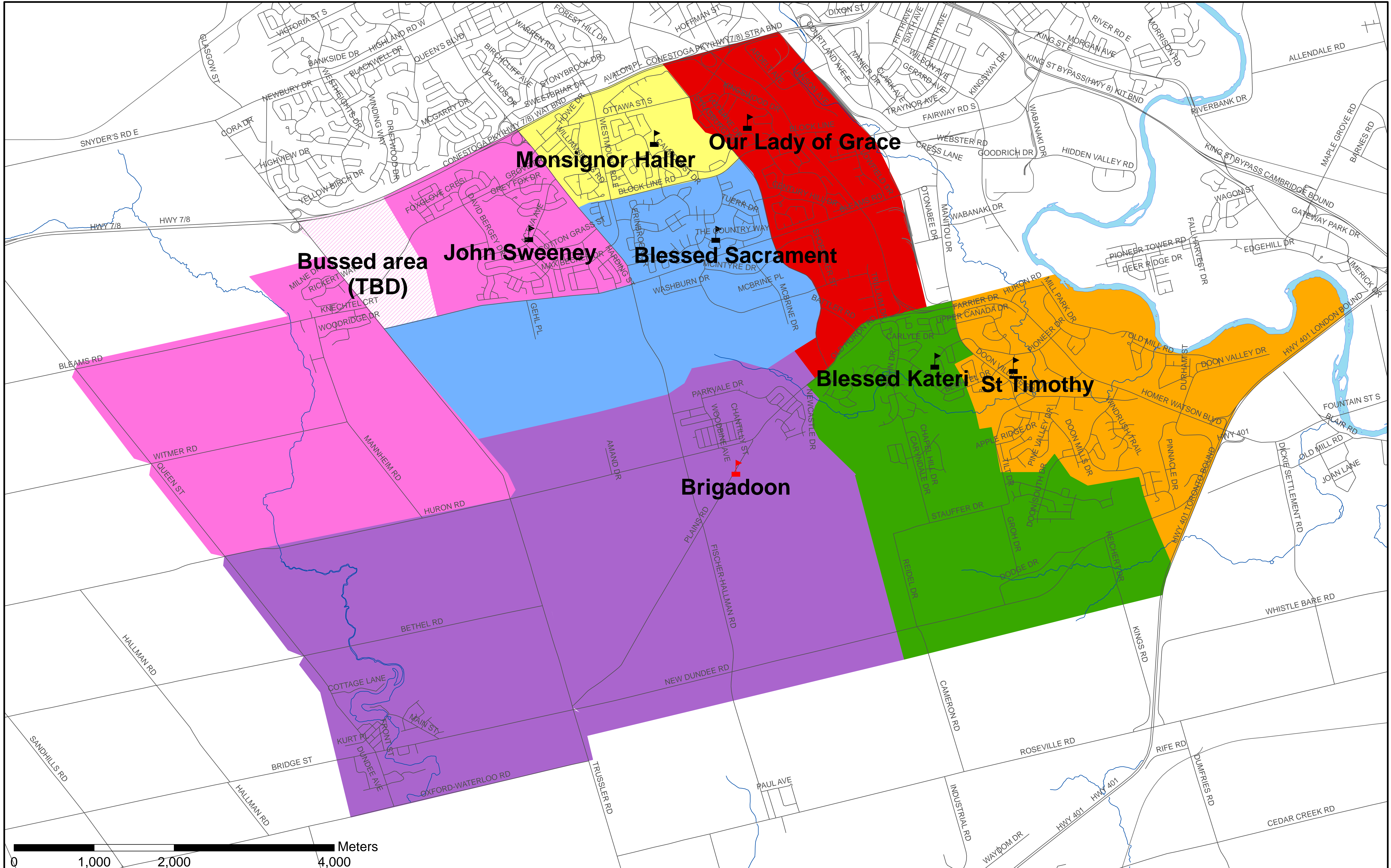


# Phase 2 - Option A



# DESCRIPTION - PHASE 2 Option A

- The Board plans on opening a new school (Brigadoon) within the next 5 years (approximately).
- New development along Trussler Rd. and north of Bleams Rd. will not be directed to John Sweeney. It will be designated as a bussed area and will be sent to another school - to be determined at a later date.
- All of the phase 2 options affect the same existing students but designate future residential development to different schools.
- Future development southwest & southeast of Fischer-Hallman Rd. and Bleams Rd. would be sent to Blessed Sacrament.
- New Brigadoon school would accommodate:
  - John Sweeney Students living in New Dundee.
  - Blessed Kateri students living west of the future Strasburg Rd. extension.
  - Our Lady of Grace students living in Huron Village.
  - Students generated by new development southeast and northwest of Huron Rd. & Fischer-Hallman Rd.

## ENROLMENT PROJECTIONS

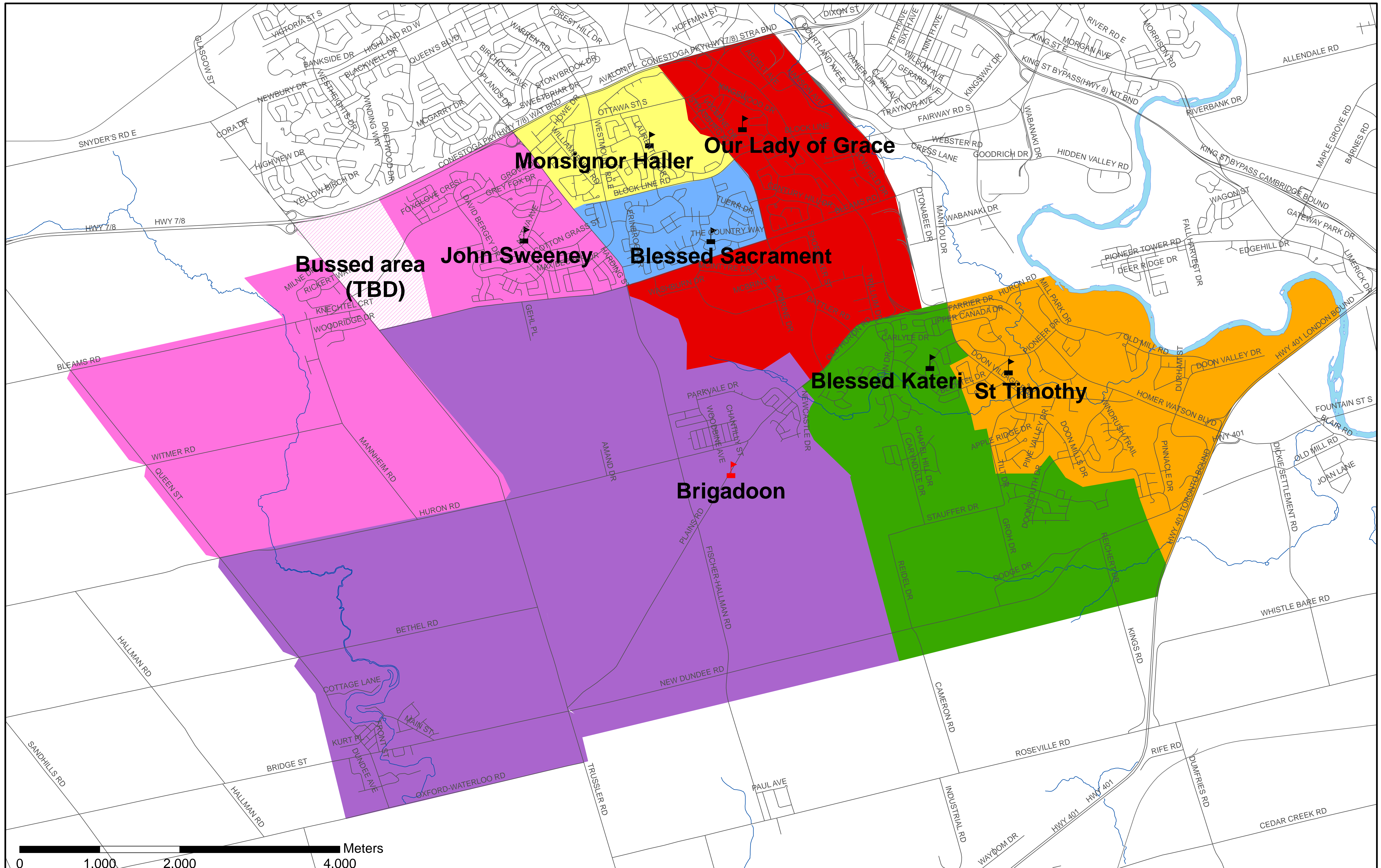
SCHOOL	Capacity	2011 TOTAL	2011 TOTAL F.T.E.	2012 TOTAL	2012 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
Blessed Kateri	337	469	419	503	452	538	487	659	603
Blessed Sacrament	325	272	245	266	239	268	240	295	273
John Sweeney	417/555	664	595	679	611	698	631	730	659
Monsignor Haller	236	215	197	212	193	205	186	207	185
Our Lady of Grace	259	209	191	203	186	202	185	167	153
St. Timothy	259	356	330	351	324	339	315	288	263
Brigadoon	400	228	200	268	237	309	276	463	422
Bussed Area (TBD)		0	0	3	2	6	5	34	33

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

# IMPLICATIONS

- Affects John Sweeney, OLO Grace, and Blessed Kateri students.
- Blessed Kateri is over capacity long term.
- Blessed Sacrament's enrolment improves slightly.
- John Sweeney continues to increase.
- Brigadoon is low initially and increases to capacity near the end of the 10 years.
- OLO Grace, Blessed Sacrament & Monsignor Haller are under capacity long term.

# Phase 2 - Option B



# DESCRIPTION - PHASE 2 Option B

- Same as Phase 2 option A except future development southwest & southeast of Fischer-Hallman Rd. & Bleams Rd. would be directed to the new Brigadoon school. There are currently no students living in this area.

## ENROLMENT PROJECTIONS

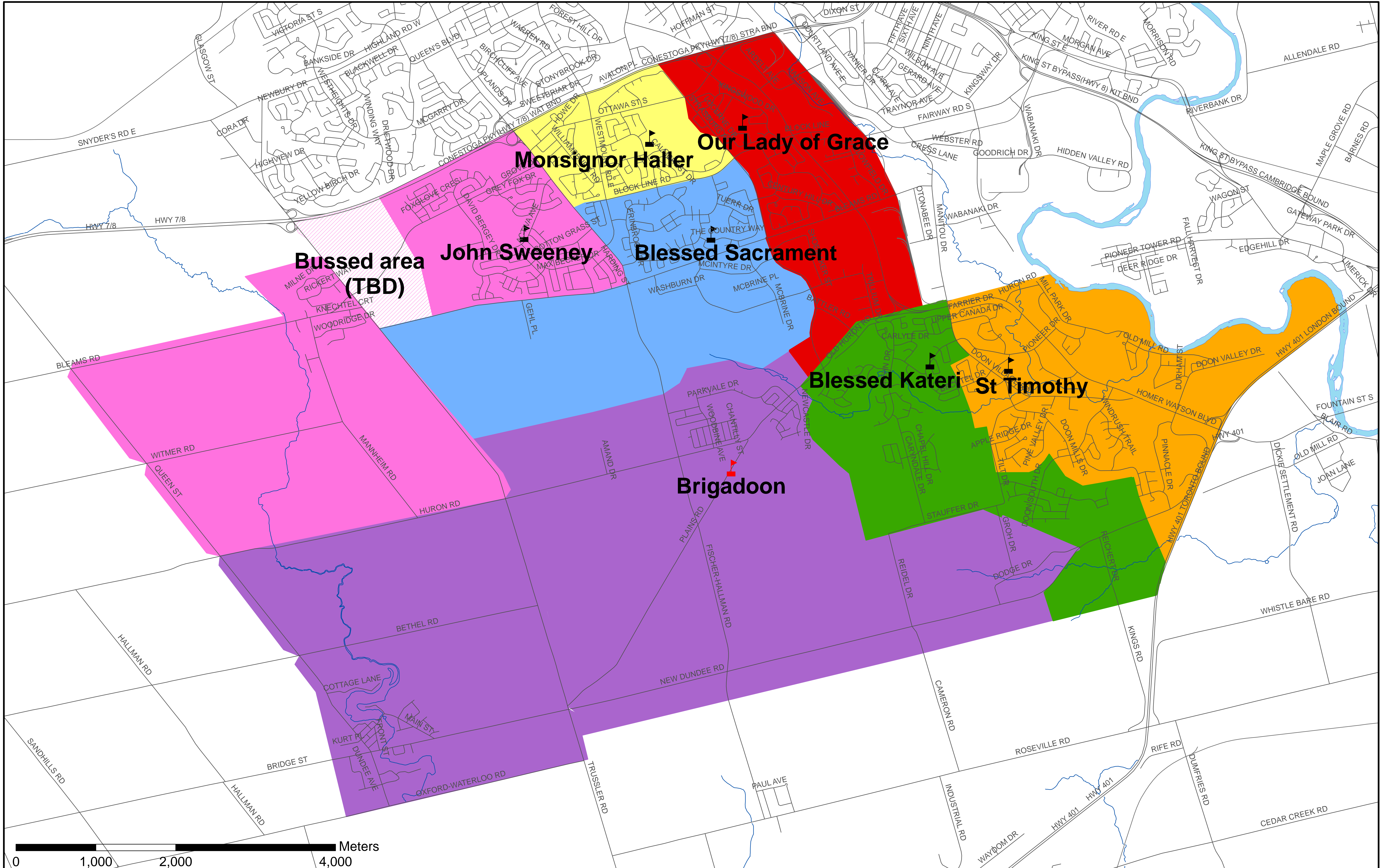
SCHOOL	Capacity	2011 TOTAL	2011 TOTAL F.T.E.	2012 TOTAL	2012 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
Blessed Kateri	337	469	419	503	452	538	487	659	603
Blessed Sacrament	325	272	245	266	239	265	237	251	230
John Sweeney	417/555	664	595	679	611	698	631	730	659
Monsignor Haller	236	215	197	212	193	205	186	207	185
Our Lady of Grace	259	209	191	203	186	202	185	167	153
St. Timothy	259	356	330	351	324	339	315	288	263
Brigadoon	400	228	200	268	237	312	279	507	464
Bussed area (TBD)		0	0	3	2	6	5	34	33

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

## IMPLICATIONS

- Affects existing John Sweeney, OLO Grace, and Blessed Kateri students.
- Enrolment at Blessed Sacrament is slightly lower compared to Option A because future students in the new growth area southwest & southeast of Fischer-Hallman Rd. and Bleams Rd. are not directed its way.
- Brigadoon is slightly higher than Option A long term.

# Phase 2 - Option C



# DESCRIPTION - PHASE 2 Option C

- Same as the Phase 2 Option A except future residential development in the south end of Blessed Kateri boundary move to the new Brigadoon school. There are currently no students living in this area.

## ENROLMENT PROJECTIONS

SCHOOL	Capacity	2011 TOTAL	2011 TOTAL F.T.E.	2012 TOTAL	2012 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
Blessed Kateri	337	441	394	464	417	490	443	543	499
Blessed Sacrament	325	272	245	266	239	268	240	295	273
John Sweeney	417/555	664	595	679	611	698	631	730	659
Monsignor Haller	236	215	197	212	193	205	186	207	185
Our Lady of Grace	259	209	191	203	186	202	185	167	153
St. Timothy	259	356	330	351	324	339	315	288	263
Brigadoon	400	256	225	306	272	357	321	579	526
Bussed area (TBD)		0	0	3	2	6	5	34	33

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

## IMPLICATIONS

- Affects existing John Sweeney, OLO Grace, and Blessed Kateri students.
- Blessed Kateri is above capacity but lower than the other options.
- Brigadoon has more students initially and enrolment is a lot higher long term compared to the other options.