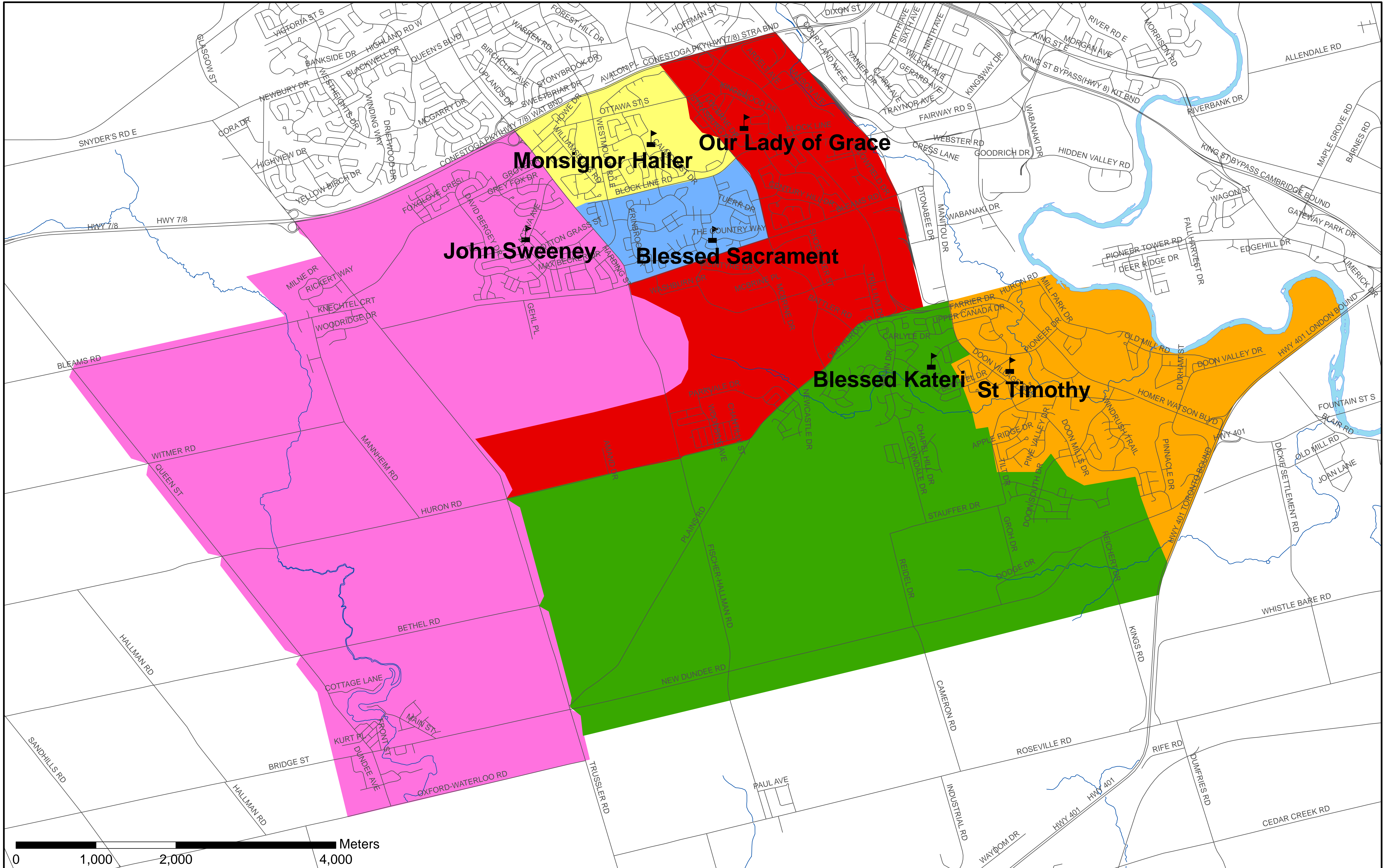


Phase 1



DESCRIPTION - PHASE 1

- St. Timothy students living in the southwest portion of the boundary move to Blessed Kateri. Students will continue to be bussed.
- John Sweeney students living east of Fischer-Hallman move to Blessed Sacrament. Students will continue to be bussed.
- No changes to Monsignor Haller & Our Lady of Grace.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2009 TOTAL	2009 TOTAL F.T.E.	2010 TOTAL	2010 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
Blessed Kateri	337	420	376	472	417	625	566	791	723
Blessed Sacrament	325	294	267	277	251	265	237	251	230
John Sweeney	417/555	654	576	669	599	731	660	832	756
Monsignor Haller	236	242	224	221	203	205	186	207	185
Our Lady of Grace	259	311	278	329	296	400	361	474	434
St. Timothy	259	353	330	353	328	339	315	288	263

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

IMPLICATIONS

- There are 122 students currently within John Sweeney and St. Timothy's boundary will be affected.
- Enrolment at John Sweeney is very high and an addition will need to be added to increase its capacity to 555 pupil places
- Phase 2 will affect projections listed in the above table for 2013 and beyond for John Sweeney, Our Lady of Grace, Blessed Kateri and possibly Blessed Sacrament.