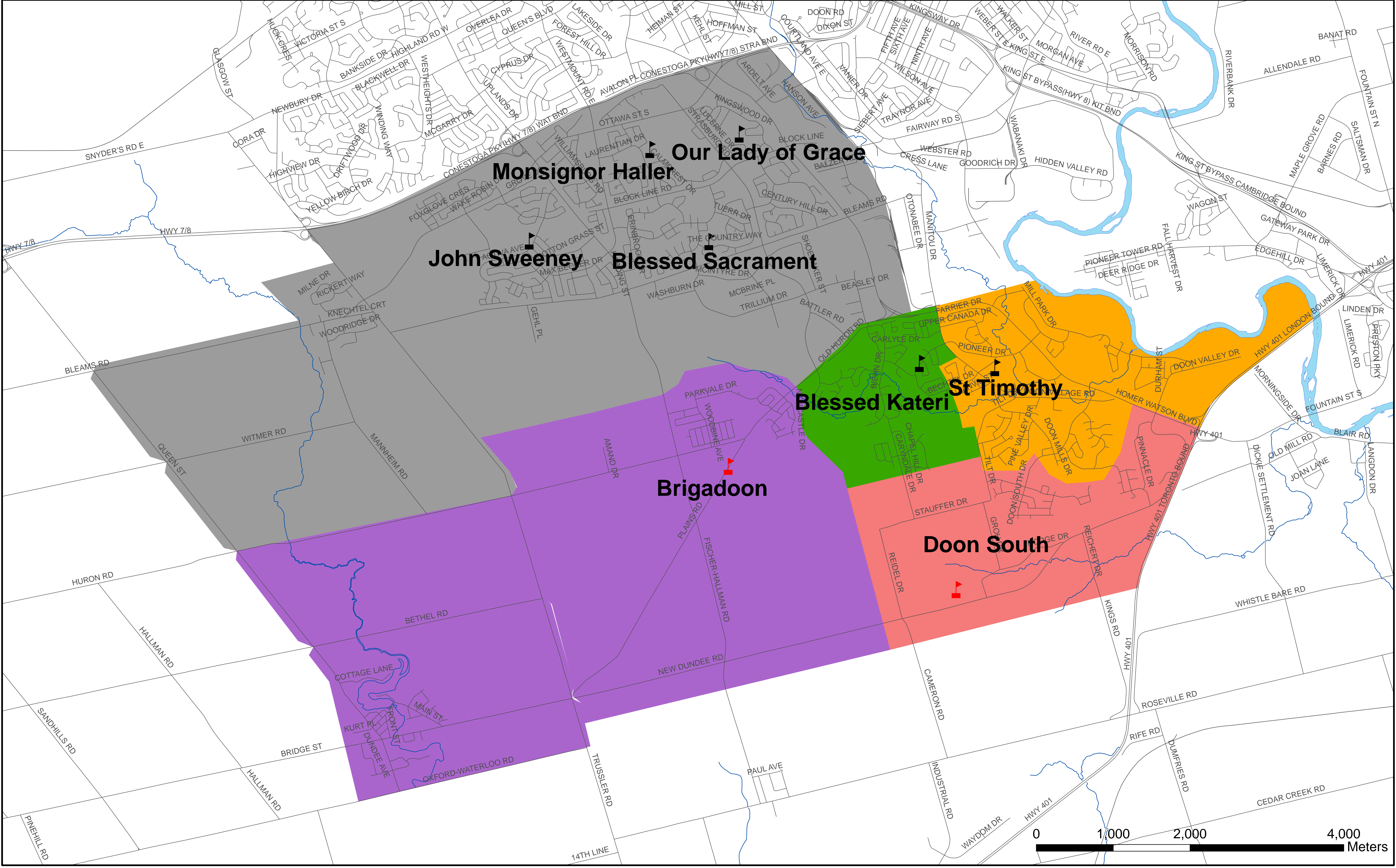


Option 5



DESCRIPTION - Option 5 (South)

- The purpose of this option is to examine the need for future schools.
- The new Brigadoon school would accommodate:
 - Our Lady of Grace students living in Huron Village
 - Students generated by new development southeast and northwest of Huron Rd. & Fischer-Hallman Rd.
 - Blessed Kateri students living west of the future Strasburg Rd. extension
 - John Sweeney students living in New Dundee area
- Students in the south portion of St. Timothy & Blessed Kateri's boundaries would move to a new Doon South school.

ENROLMENT PROJECTIONS

SCHOOL	Capacity	2008 TOTAL	2008 TOTAL F.T.E.	2011 TOTAL	2011 TOTAL F.T.E.	2013 TOTAL	2013 TOTAL F.T.E.	2018 TOTAL	2018 TOTAL F.T.E.
Blessed Kateri	337	284	260	285	256	300	271	319	292
St. Timothy	259	305	281	309	286	292	272	238	217
Brigadoon	400	111	94	228	200	309	276	463	422
Doon South	350	140	128	230	207	284	258	390	357

NOTE: Projections assume that all students living within each boundary attend the school that they're supposed to.

IMPLICATIONS

- St. Timothy, Blessed Kateri, and Our Lady of Grace students are affected.
- Both new schools (Brigadoon and Doon South) would be at capacity by 2018.
- Blessed Kateri remains significantly under capacity.
- St Timothy is slightly over capacity but drops below capacity by the end of the 10 year time frame.